Form 1B Annual Self-Disclosures Report

Based on requirements of SEBI Circular of September 19, 2022:
C - Annual disclosure by NPOs on SSE which have either raised funds through SSE or are registered with SSE in terms of Regulation 91C of the LODR Regulations,
D - Disclosure of Annual Impact Report by all Social Enterprises which have registered or raised funds using SSE in terms Regulation 91E of the LODR Regulations and
Annexure I: Guidance notes for listed/ registered NPOs on disclosures of general, governance and finance aspects.
Please refer to the circular and its Annexures for detailed description of requirements.

Form 1A covers disclosures of general and governance aspects that are not dependant on statutory financial audit.
Form 1B covers disclosures of general, governance and finance aspects that have a reference to audited financial statements and filings with Income Tax, FCRA, Charity Commissioner, Registrar of Societies, Registrar of Companies and other regulators as applicable.

Instructions

All NPOs participating on the SSE (all registered regardless of whether they have currently listed securities or not) will **self-report annually in Form 1B Annual Self-Disclosures Report. A copy will be filed with the respective SSE by 31st Oct every year.**

Form 1B indicates which fields are mandatory for NPOs based on their annual spending

Annual Spending as per Audited Financial Statements of the previous financial year under review.
S1: Upto Rs1 Cr
S2: >Rs1 Cr

(These slabs may be reviewed by SEBI, periodically as per need.)

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Form 1B.1

Self-Reported Annual Disclosures

*of <**Ekalavya Foundation**>*

with BSE SSE Registration No: <......................................>

with NSE SSE Registration No: <NSESSENPO0015>

*for the period from **April 2023 to March 2024***

1) Disclosures on General aspects

1a) Details of top programmes

List of Top 5 activities/ interventions/ programs/ project (budget wise) in the financial year

S1: Upto Rs1 Cr	***S2: More than Rs1 Cr***
Must Reply	*Must Reply*

Form 1B - Annual Self-Disclosures Report for NPOs

#	Programme Name Year Started Programme Duration (in years)	Geography	Total Programme Budget (in INR)	Expenditure in Previous year (in INR)	Cumulative Expenditure (in INR)	Total Reach (Direct, Indirect, Institutional) beneficiaries[1]	Names of Donors or Investors	SDG Goal	Alignment with National/State schemes or priority
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*
Sr. No.	*Name by which the programme is referred to by your organisation.* *Number of Years the programme is expected to run from its launch. If the programme go on forever, please mention ongoing*	*List the States with Districts covered by the programme. Mention how many of these cover aspirational blocks as per NITI Aayog.*	*Total Programme Cost across its life. In case of ongoing programme, at least 5 years*	*Expenditure in the Previous Financial Year under review*	*Expenditure from the programme start till the end of the Financial Year under review/ Total expenditure for at least last 5 Financial Year (if it is ongoing programme)*	***Direct**- beneficiaries directly impacted like students of school **Indirect**- beneficiaries indirectly impacted like families of students **Institutional**- entities impacted like other schools in the area*	*Provide Donor's name (Top 5 Donors of the programme since the programme inception)*	*Select 1 SDG Goal that is most impacted by the programme*	*List the schemes or national goals to which programme is aligned, if any*

[1]Beneficiaries includes entities such as individual, person, thing, article, unit, body, creature

1.	Minumuluru Watershed F.Y.2019-20 Duration: 4Years		2,50,00,000/-	8,63,108/-	2,50,00,000/-	120 Families	Container Corporation of India	*1) Climate action* *2) No Poverty*	*Pradhana manthri Krishi sinchai yojana (PMKSY)*
2	Ghumnur Watershed F.Y.2023-24 Duration: 3 Years		1,99,10,000/-	24,75,188/-	24,75,188/-	435 Families	Atlas Copco Charitable Foundation	*1) Climate action* *2) No Poverty*	*Pradhana manthri Krishi sinchai yojana (PMKSY)*
3	Babjipet SLDP F.Y.2023-24 Duration: 2 Years		85,30,000/-	0.00	*0.00*	*0*	Zerodha- 55,00,000/- Nabard- 30,00,000/- D. Amaresh Kumar- 10,000/- K. Ramgopal- 10,000/- P. Narendra- 10,000/-	*No Poverty*	*1) National rural Livelihood mission* *NABARD's TDF Program.*
4	Education Project F.Y.2023-24 Duration: 1 Years		57,90,000/-	57,90,000/-	57,90,000/-	29447 Students (Girls:18708, Boys: 10739)	Shirdi Sai Electricals Pvt Ltd	*Quality Education*	*Sarwa shiksha abhiyan*

5	Provision of irrigation Facilities Through Open Wells F.Y.2023-24 Duration: 1 Years		40,00,000/-	40,00,000/-	40,00,000/-	65 Families	Optival Health Solutions Pvt Ltd (Medplus)	*1) Climate action 2) No Poverty*	*Construction of Open Wells under MGNREGS.*

Add more rows, 1 row for each **of Top 5 activities/ interventions/ programs/ projects**

1b) Details of Scale of operations

(Including Employee and Volunteer strength)

S1: Upto Rs1 Cr	***S2: More than Rs1 Cr***
Must Reply	*Must Reply*

Sr. Number	Item	Details
1	**Scale of Operations** The scale of the operations shall be explained by: 1.1 net turn-over/annual budget/annual spending in last 3 years, 1.2 number of beneficiaries[2] 1.3 number of locations of operations 1.4 whether at national/ state level/ district level	1.1 Net Turn Over F.Y. 2021-22:14,90,75,399/- F.Y. 2022-23: 5,35,23,412/- F.Y.2023-24: 6,00,83,282/- 12 Districts National Level (2 States)
2	**Number of Employees**	

[2] Beneficiaries includes entities such as individual, person, thing, article, unit, body, creature

	Total number of employees shall be disclosed separately as 2.1 permanent employees, 2.2 temporary employees and 2.3 employees on contract	62 160 0
3	**Number of Volunteers** The nature and scale of activities performed by volunteers shall be disclosed.	450 • Volunteers are involved in monitoring field-level activities under watershed development projects. • They are conducting village-level surveys for the project. • Government teachers are implementing educational interventions in schools. • Volunteers are actively involved in material purchases for the project.

1c) Details of top donors or investors of the organisation

List of Top 5 donors or investors (budget wise*)*

S1: Upto Rs1 Cr	***S2: More than Rs1 Cr***
Must Reply	*Must Reply*

#	Donor or Investor Name	Geography	Total Programme Cost (in INR)	Expenditure in the Previous Year (in INR)	Cumulative Expenditure (in INR)	Total Outreach (to Beneficiaries[3])	SDG Goal	Alignment with National / State schemes or priority
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*
Sr. No	*Provide Donor's name*	*List the States with Districts covered by the programme.* *Mention how many of these cover aspirational blocks as per NITI Aayog*	*Total Programme Budget supported/ sanctioned by the donor during the life of the project*	*Expenditure in the Previous Financial Year under review against this Donor's funding*	Expenditure against this Donor's funding from the programme inception till the end of the Previous Financial Year under review. If it is an ongoing funding from this donor, then at least for the last 5 Financial Years	***Direct***- *beneficiaries directly impacted like students of school* ***Indirect***- *beneficiaries indirectly impacted like families of students* ***Institutional***- *entities impacted like other schools in the area*	*Select 1 SDG Goal that is most impacted by the programme*	*List the schemes or national goals to which programme is aligned, if any*
1	Shirdi Sai Electricals Pvt Ltd	Andra Pradesh State- YSR Kadapa and Alluri Sitharamaraju Districts. 2 Districts are Aspirational Districts.	57,90,000/-	57,90,000/-	57,90,000/-	*28050 Students*	*Quality Education*	*1) Sarwa Shiksha Abhiyan*

[3] Beneficiaries includes entities such as individual, person, thing, article, unit, body, creature

#	Donor or Investor Name	Geography	Total Programme Cost (in INR)	Expenditure in the Previous Year (in INR)	Cumulative Expenditure (in INR)	Total Outreach (to Beneficiaries[3])	SDG Goal	Alignment with National / State schemes or priority
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*
2	ZERODHA	Telangana state- Komaram Bheem Asifabad Dist. It is an aspirational Dist.	55,00,000/-	0.00	0.00	*0*	*No Poverty*	*1.National rural Livelihood mission* *2.NABARD's TDF Program.*
3	Container Corporation of India	Andhra Pradesh State- ASR District	2,50,00,000/-	8,63,108/-	2,50,00,000/-	*120 Families*	*1) Climate action* *2) No Poverty*	*Pradhana manthri Krishi sinchai yojana (PMKSY)*
4	Optival Health Solutions Pvt Ltd (Medplus)		40,00,000/-	40,00,000/-	40,00,000/-	*65 Families*	*1) Climate action* *2) No Poverty*	*Construction of Open Wells under MGNREGS.*
5	Atlas Copco Charitable Foundation		1,99,10,000/-	24,75,188/-	24,75,188/-	*435 Families*	*1) Climate action* *2) No Poverty*	*Pradhana manthri Krishi sinchai yojana (PMKSY)*

Add more rows, 1 row for each **of Top 5 donors**

2) Disclosures on Governance aspects

2a) Reporting of related party transactions as per Income Tax Act section 13(3)

<table>
<tr>
<td>
The organization shall disclose all related party transactions entered by it and reasons for the same.
<table>
<tr><th>Name of the Party</th><th>Nature of relationship</th><th>Nature of transaction</th><th>Amount in current year</th><th>Amount in previous year</th><th>Balance Outstanding Current Year (Dr / Cr)</th><th>Balance Outstanding Previous Year (Dr / Cr)</th></tr>
<tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr>
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Definition of Related Party
If there have been transactions between related parties, during the existence of a related party relationship, the reporting enterprise to disclose the following:
(i) the name of the transacting related party;
(ii) a description of the relationship between the parties;
(iii) a description of the nature of transactions;
(iv) volume of the transactions either as an amount or as an appropriate proportion;
(v) any other elements of the related party transactions necessary for an understanding of the financial statements;
(vi) the amounts or appropriate proportions of outstanding items pertaining to related parties at the balance sheet date and provisions for doubtful debts due from such parties at that date; and
(vii) amounts written off or written back in the period in respect of debts due from or to related parties.
</td>
<td>S1: Upto Rs1 Cr
Must comply</td>
<td>S2: More than Rs1 Cr
No Such Transactions have been done</td>
</tr>
</table>

2b) Compliance management process

Compliance management process	***S1: Upto Rs1 Cr*** *Must have*	***S2: More than Rs1 Cr*** *Must have*
Statement of compliance from senior decision maker (Chair/ CEO or equivalent) in Form 1B.4		Attached

3) Disclosures on Financial aspects

S1: Upto Rs1 Cr	***S2: More than Rs1 Cr***
Must Reply	*Must Reply*

Please attach the following documents:

Item	**NA**	**Yes**	**No**
1. Balance Sheet		Y	
2. Income & Expenditure Statement		Y	
3. Cash Flow Statement/ Receipts & Payments Account		Y	
4. Schedules to Accounts		Y	
5. Notes on Accounts & Significant Accounting Policies		Y	
6. Program-wise fund utilization for the previous year		Y	
7. Details of Auditors		Y	
8. Copy of Income Tax Return		Y	
9. Copy of Form10B/ 10BB Audit report filed with Income Tax		Y	
10. Copy of FC Return (if NPO has FCRA)		Y	
11. Copy of Annual Returns filed with Registration Authority (Registrar of Companies, Registrar of Societies, Charity Commissioner)	NA		

SSE may specify additional parameters that may be required to be disclosed by NPO on an annual basis.

Form 1B.2

This section covers the Annual Impact Report (AIR) that should, at a minimum, cover the aspects described below.

This should cover at least the top 67 percent of programme spending for the reporting period. For each of the thematic areas the organisation works in, as per the SEBI defined 16 thematic areas, a separate AIR is to be prepared in Form 1B.2. This would help the organisation to determine eligibility for listing projects.

If the organisation has active listed securities in the same period, they should be covered using Form 2 that needs to be assessed by a competent social impact assessor of an empanelled social impact assessment firm, for each of the listed securities.

1B.2(i) List of Programmes funded through Listed Securities on SSE for which Form 2.1 is applicable

Serial No.	Listing ID	Programme/ Project Title	Total Spending in INR on this Programme in this FY	% spending on this Programme/ Project in the FY under review	Form 2.1 Prepared (Yes/ No)
1.	NA	Babjipet Sustainable Livelihood Development Project (BSLDP)	0	0	Yes
Add more rows, if needed					

1B.2(ii) List of Programmes for which AIR is prepared in this section

Serial No.	Programme/ Project Title	Total Spending in INR on this Programme in this FY	% spending on this Programme/ Project in the financial year under review	Page Nos in this report
1.	Babjipet Sustainable Livelihood Development Project (BSLDP)	0.00	0	13

Add more rows, if needed				

Please note: Total of 1B.2(i) and 1B.2(ii) should be at least the top 67 percent of programme spending for the reporting period.

Sub-Section 1B.2.1 Annual Impact Report (AIR) Self-Reported

*of <**Ekalavya Foundation**> for the period*

from April 2023 to march 2024

For <Babjipet Sustainable Livelihood Development Project (BSLDP)> comprising < 0 % spending in the financial year under review

*Under **promoting livelihoods for rural and urban poor including enhancing income of small and marginal farmers and workers in the non-farm sector***

Thematic Area>

*Programme start date: **22nd February 2024***

Programme Objective(s):

- To alleviate rural poverty in the project tribal villages by providing opportunities to generate additional income.
- Enhancing of livelihood opportunities in Agri- allied and non-farm sector.
- Improve the capacities of the stakeholders in the relevant sectors.
- To empower marginalised groups such as women, youth and indigenous communities.

1) Strategic Intent and Planning

Item	***S1: Upto Rs1 Cr***	***S2: More than Rs1 Cr***

a) *What is the social or environmental or cultural challenge the organization is addressing in this thematic area? Has this changed in the last year?*	*Must Reply*	The target group has been facing serious challenges such as low agriculture income, unemployment & livelihood opportunities, Environmental degradation and resource depletion. Typically, rural farmers in the project area facing numerous challenges, particularly for small-scale farmers who often struggle with low incomes, unpredictable weather conditions, and market volatility. Owing to these challenges, farmers income levels are very low that resulted in a substandard level living condition. The project is aimed to address these challenges, so that the income levels of the targeted group will improve and raise the standards of living of the tribal and rural farmers and ultimately empower them. Since the project has been started in the financial year 2024-25, the impact would not be visible during the period of reporting.
b) *How is the organization attending to the challenge or planning to attend to the challenge in this thematic area? Has this changed in the last year?*	*Must Reply*	*Ekalavya Foundation has planned to address the challenges as under:* 1. Establishing Farmer Clubs/Women Clubs 2. Select the deserved beneficiaries through the farmer/women clubs 3. Provide training to the selected beneficiaries in respective areas 4. Grounding the respective schemes after successful training 5. Monitoring the progress on a regular interval 6. Recording the progress and reporting The project initiated only during the current financial year; hence the changes would be visible this year.
c) *Who or what is being impacted (target segment/ affected area)? Has this changed in the last year?*	*Must Reply*	**Target Segment:** The primary beneficiaries of this project are the vulnerable and marginalized tribal communities in the 08 villages residing in the Sirpur U mandal. This project covers some of the most vulnerable and marginalized Tribal Communities including Gonds, pradhans, Kolams and some scheduled castes. The criteria for selecting the beneficiaries are as below. • Landless families depend on daily wages for their needs. • Widowed women lack a consistent income source and need skills and resources for improved livelihoods. • Skilled youth have expertise in processing and value addition techniques for income-generating opportunities. • Small farmers rely on rainwater for their agricultural activities.

		Geographical and social remoteness ensures that disadvantaged communities in remote areas benefit from the project. **The economic conditions and living standards of the target group is expected to impact in a positive way.** **Since the project is initiated during the current financial year, the changes would be visible in current financial year 2025-26.**
d) What will be the outcomes of the activities, intervention, programs or project? Disclosure should include positive and potential unintended negative outcomes.	*Must Reply*	• During the reporting period, project was not initiated as the approval and funds received only in the final months of the financial year 2023-24. • Therefore, project has been commenced in Feb, 2024. No negative outcomes observed in the reporting period.

2) Approach

Item	***S1: Upto Rs1 Cr***	***S2: More than Rs1 Cr***
a) What is the baseline status at the start of the activity/intervention/programs or project and at the end of the last reporting period?* **Baseline status incudes situation analysis/ context description at the start*	*Must Reply*	**Baseline Study:** During the preparation of the Detailed Project Report, various survey tools were used to collect information from the targeted community. This survey was conducted in multiple phases over a span of three months by allocated staff and domain experts. **Meeting with Patels:** Patel serves as the village leader through a hereditary tradition. Before initiating any project in these tribal villages, it is imperative to hold a meeting with Patel to gain insight into the local situations and conditions. This understanding is essential for the successful planning and execution of the project. We introduced the concept of the Babjipet Sustainable Livelihood Development Project (BSLDP) and provided details about the project's donors—ZERODHA, NABARD, and individual subscribers. Acknowledging the crucial role of the Patels, we held two meetings with the Patels and other key village leaders from the project villages to discuss community problems and needs. These meetings were instrumental in identifying several significant issues that require attention. The attendees included men and women from the 35 to 70 years age group. We invited village Patels, Devari, Mahajan, and other active individuals from the 10 potential villages. In tribal culture, the positions of

		Patels, Devari, and Mahajan are hereditary and play vital roles in village development and decision-making. The discussions began with an exploration of the major problems faced over the years, revealing how historical factors have led to their current poverty. Identified problems included: • Lack of Water Source for Agriculture, there is no reliable water source for rabi crop cultivation. 95% of the farmers are depending on single crop for their survival. Single crop income is not sufficient for meeting both ends. • Agriculture is the only source of livelihood for 99% of the families, which forces many families to migrate after the first crop in search of additional income to sustain themselves. • Rampur, Guttaguda, and Kakadboddi villagers face severe drinking water shortages. • Primary School Dropouts, high dropout rates among primary-level students. • Absence of Schools, there are no schools in Rampur and Somuguda villages. • Lack of Health Sub-Centre, there are no health sub-centres in any of the villages. • Poor Road Connectivity, Inadequate Road connectivity between the Babjipet region and the Mandal Headquarters. • Lack of Kirana Shops, some villages do not have Kirana (grocery) shops. • Low Awareness of Government Welfare Schemes. • Limited awareness among villagers about available government welfare schemes. • Malnutrition Issues, high levels of malnutrition among the tribal women and adolescent girls. • No Hospital Facilities, there are no hospital facilities available for the villagers. • Lack of Mobile Connectivity in Kakadbuddi, Pawarguda, Khammuguda villages. Through the problems identified in these meetings, we have pinpointed specific areas for intervention. Our strategy involves creating various income generation opportunities designed to combat and ultimately eradicate rural poverty.
b) What has been the past performance trend? (if relevant)	*Must Reply*	• Ekalavya Foundation has successfully implemented a similar project with support from NABARD, covering 500 tribal families across 21 villages. • During this project, we formed 21 women’s groups and established a project development committee during the preparation of the Detailed Project Report (DPR). • We collected beneficiary contributions during the implementation phase., we ensured that beneficiary contributions were collected during the preparation stage of the DPR.

c) *What is the solution implementation plan and the measures taken for sustainability of activity/intervention/programs or project outcomes? Has there been any material change in your implementation model in the last one year?*	*Must Reply*	**Not applicable since the project is operational during financial year 2025-26.**
d) *Please brief out alignment of solution to Sustainable Development Goals (SDGs)/national priorities/state priorities/ developmental priorities.*	*Must Reply*	**SDG Goal 1: No Poverty** The project focuses on providing sustainable livelihoods to tribal families through income-generating activities, contributing to reducing poverty in the region. By equipping beneficiaries with vocational skills, animal husbandry knowledge, and access to financial literacy, the project aims to increase household income and financial security. **SDG Goal 2: Gender Equality** The formation of Women's Clubs empowers women by involving them in decision-making processes, leadership roles, and financial management. The focus on women's participation ensures their active involvement in improving family livelihoods and fostering gender equality in the community. **SDG 8: Descent work & Economic Growth** The project directly contributes to SDG 8 by creating opportunities for decent work through training, apprenticeships, and livelihood activities such as small businesses, animal husbandry, and vocational skills development. It promotes sustainable economic growth by building local capacity.
e) *How have you taken into consideration stakeholder feedback in this reporting period?*	*Must Reply*	Ekalavya Foundation believes that stakeholders' feedback is essential to know the impact of the various measures undertaken and keep improving. In this regard, the Foundation: **Identification of beneficiaries:** The process of identification involves dividing each village into two groups: one comprising only males and the other comprising only females. Separate lists of suitable beneficiaries are created from these groups, and the final beneficiaries are identified by finding the common individuals listed in both groups. This approach acknowledges that males and females may have different perspectives and needs, which can influence the selection of beneficiaries. Following this, the beneficiaries select the activities they are interested in, and we conduct separate meetings with them to understand their interests and capacities for adopting additional income-generating opportunities. Based on these discussions and feedback, we finalize the beneficiaries for

		each activity. This process involves the Project Development Committee, villagers, farmer club and women club members, and the Ekalavya Foundation team. Based on the beneficiaries' interests and needs, the activities will be identified. For animal husbandry activities such as goat rearing, sheep rearing, backyard poultry, and milch animals, we have consulted veterinary doctors to gather valuable inputs and suggestions for proceeding further.
f) In the last year, what have you seen as the biggest risks to the achievement of the desired impact? How are these being mitigated?	*Must Reply*	*Not Applicable for now because the project was operational in the current financial year 2024-25.*

3) Impact Indicators

Item	***S1: Upto Rs1 Cr***	***S2: More than Rs1 Cr***
a) What are the indicators used to evaluate the effectiveness and outcomes of programmes	*Must Reply*	Not applicable.
i) Timeline specific output indicators from inception to end of project *(1) Number of interventions implemented* *(2) Timeliness of intervention delivery* *(3) % of planned vs. achieved programmes*	*Must Reply*	see table below

Sl. NO.	**Activities Planned for this Year**		**Activities Achieved in the year 2023-24**
	Name of the Activity	**Physical Number**	
1	Preparation of Detailed Project Report (DPR)	1	1
2	Exposure visit for beneficiaries	1	1
3	Hiring of Veterinary Professional	1	1
4	Hiring of Support Staff	1	1

Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
ii) Intermediate outcomes indicators (for e.g.) - starts around mid-term and continue to end-term of project *(1) Increased awareness or knowledge among the target population* *(2) Changes in attitudes or perceptions* *(3) Adoption of new behaviours or practices* *(4) Improved skills or capabilities* *(5) Increased access to resources or services*	*Must Reply when applicable*	*Not Applicable because the project was initiated in year 2025-26.*
iii) Overall outcome indicators (for e.g.) towards end-term and after end of the project period (depends on project gestation period) *(1) Behavioural change sustained over time* *(2) Improved social or economic conditions* *(3) Reduced rates of negative outcomes (e.g., poverty, disease, crime)* *(4) Enhanced quality of life* *(5) Increased resilience to future challenges*	*Must Reply when applicable*	As above

4) Relevance and Sustainability

(Please share in 3-5 sentences with a supporting fact/ data point)

Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
i) Relevance: Explain with a supporting fact/ data point how the initiative aligns with the organization's values	*Must Reply*	**i) Organisational values and Goal:**

Item	*S1: Upto Rs1 Cr*	*S2: More than Rs1 Cr*
and goals and is relevant to the target audience *ii) Sustainability: Explain with a supporting fact/ data point how the initiative is sustainable and if it can continue to make a positive impact in the future.*		• The Babjipet Sustainable Livelihood Development Project ensures community participation through the formation of Women's Clubs, a Project Development Committee, and involving beneficiaries in decision-making. • It reflects the Foundation's goal to community development by creating additional income-generating opportunities through various interventions for the sustainable livelihoods and economic empowerment of tribal families. • The project operates with integrity, ensuring transparency in beneficiary contributions and maintaining regular documentation. • It demonstrates sensitivity to the community's needs by offering tailored vocational training and skill development support. • The project focuses on empowering rural communities, particularly women, by providing leadership roles and fostering ownership of project activities. **ii) Sustainability:** • **Beneficiary contributions** (10-12% of the unit cost) are collected upfront, fostering ownership and commitment, ensuring the project's continued sustainability. • The formation of **nine Women's Clubs** with **198 members** supports community-driven management and the promotion of **savings** for future development. • The **veterinary professional** and **vocational training** ensure beneficiaries are equipped with the necessary skills to independently manage and sustain their livelihoods long-term. • Apprenticeships to beneficiaries provided before grounding the schemes for enterprise activities ensure the long-term continuity of these initiatives by providing beneficiaries with hands-on experience and practical skills necessary for sustained success.

Item	*S1: Upto Rs1 Cr*	*S2: More than Rs1 Cr*
a) Briefly include narratives of Social, Environmental, Cultural and Economic impact on target segment(s) in the reporting period.	*Must share any impact observed on the target segment*	*Not Applicable for now because the project Initiated in year 25-26.*
b) Beneficiary[4]/Stakeholder Validation through surveys and other feedback mechanism	*Must Reply base on any simple method of validation*	To validate the effectiveness and relevance of the Babjipet Sustainable Livelihood Development Project, the following beneficiary and stakeholder validation methods are used: **Surveys:** Regular surveys are conducted with beneficiaries to gather feedback on the impact of the project, including livelihood improvements, training effectiveness, and community engagement. **Focus Group Discussions (FGDs):** These discussions with beneficiaries, community leaders, and other stakeholders help capture qualitative insights on the project's success, challenges, and areas for improvement. **Monthly Review Meetings:** Regular meetings with Women's Clubs and the Project Development Committee allow for direct feedback from beneficiaries regarding project activities, which is used to adjust strategies and improve outcomes. **Feedback Forms:** Beneficiaries and stakeholders fill out feedback forms after key project activities (e.g., training sessions, livestock distribution), which are reviewed to assess satisfaction levels and areas for refinement. **Community Engagement:** Active participation in decision-making, such as beneficiary selection and livelihood activity choices, ensures that the project aligns with the needs and priorities of the community.

[4] Beneficiaries includes entities such as individual, person, thing, article, unit, body, creature

5) Photographs conveying before and after impact of the Programme
(a maximum of 3 impact situations may be shared per Programme)

S1: Upto Rs1 Cr	***S2: More than Rs1 Cr***
Must Reply	*Must Reply*

Meeting with Patel's at Babjipet village on 07-03-

Formation of women group at Khatiguda Village

Formation of Project Development Committee

Women Club Meeting

Exposure visit to completed project

LCD Shows in the villages: Villagers watching videos about livelihood development activities

6) Annexures

S1: Upto Rs1 Cr	S2: More than Rs1 Cr
Must Reply	*Must Reply*

Item	NA	Yes	No
1) Blank copy of any questionnaire or survey forms used **(Attached SES Survey Format)**		Y	
2) Summary analysis of surveys undertaken **(Attached DPR, Ref. section 3.0)**		Y	
3) Impact Map linking outputs and outcomes to activities **(Attached DPR, Ref. section 8.0)**		Y	
4) Copies of other consultation details (such as focus group write-ups, workshop notes, etc.) **(Attached DPR, Ref. section 3.1.9)**		Y	
5) Copies of evidence summarised or quoted in the social impact report	NA		
6) Notes of the previous social impact assessment meetings (when applicable)	NA		
7) Past Social Impact Assessment Statements for the projects funded by the Listed Security (when applicable)	NA		
8) Completion certificate of approved mandatory capacity building workshops	NA		
9) Case Studies/ Stakeholder Testimonials	NA		
10) All stand-alone reports and that have contributed to the organisation's impact reporting for this period	NA		

End of Sub-Section 1B.2.1Use Sub-Section 1B.2 format for each Programme Report[5] with Title Prefixed by Sub-section 1B.2.2, 1B.2.3, 1B.2.4, 1B.2.5 and so on for reporting additional projects totalling to 67 percent of total programme expenditure in the financial year under review mentioned at

SSE may specify additional parameters that may be required to be disclosed by SE in its AIR

[5] For each programme reported in table 1.2.(ii) in Form 1.2

Form 1B.3

Declaration

S1: Upto Rs1 Cr	***S2: More than Rs1 Cr***
Must Reply	*Must Reply*

I hereby certify that all the information provided in this report are correct and that all documents submitted by our organisation are true copies.

Authorised Representative of ***EKALAVYA FOUNDATION*** *Name:* ***K MADHUKAR***

Signed: …………………………………… *Date:* ***30-01-2025*** *Place:* ***Hyderabad***

Seal of NPO:

===

Form 1B.4
Statement of Compliance

I, K. Madhukar & CEO (name and designation – Chair / CEO / Equivalent Senior position) of Ekalavya Foundation certify that:

a. All activities undertaken by the Social Enterprise are in conformity with the objectives as stated in the relevant constitution documents and aligned to the vision, purpose and mission of the Social Enterprise

b. Activities reflect primacy of Social intent in the functioning of the Social Enterprise as per SEBI Act and regulations made thereunder that at least 67 percent* of our organisation's activities cover target population segments/ entities that are under-served or less privileged or live in regions recording lower performance in the development priorities of central or state governments (immediately preceding 3-year average of revenues/ expenditure/ total customer base and/or total number of beneficiaries[6])

c. I have reviewed the financial statements prepared by the Social Enterprise for the year ended 2023-24 and to the best of my knowledge and belief these Statements do not contain any materially untrue statement or omit any material fact or contain statements that might be misleading. Further, these Statements together present a true and fair view of the Social Enterprise's affairs and are in compliance with the relevant Accounting Standards, applicable laws and regulations

d. To the best of my knowledge and belief, no transactions entered into by the Social Enterprise during the year ended 2023-24 are fraudulent, illegal or violative of the laws, regulations and policies and procedures of the Social Enterprise. The Social Enterprise has complied with all applicable laws and regulations as applicable for the Social Enterprise

e. I accept responsibility for establishing and maintaining internal controls for operations as well as financial reporting and the Social Enterprise has implemented and evaluated the effectiveness of internal control systems of the social enterprise in the conduct of operations and reporting thereon

f. I am not aware of any instance during the year of significant fraud with involvement therein of the management or any employee having a significant role in the Social Enterprise's internal control systems.

Name: K Madhukar

CEO of Ekalavya Foundation Signed:………………………… Date: **30-01-2025** Place: **Hyderabad** Seal of NPO: EKALAVYA FOUNDATION ★ HYDERABAD ★ Regd No. 280/2006

[6] Beneficiaries includes entities such as individual, person, thing, article, unit, body, creature

EKALAVYA FOUNDATION
1-8-522/7 CHIKKADPALLI

BALANCE SHEET AS ON 31.03.2024

PARTICULARS	SCHEDULE	2023-24	2022-23
GENERAL FUND	A	5,94,05,853	5,33,64,239
CURRENT LIABLITIES AND PROVISIONS	B	6,77,429	1,59,173
TOTAL		**6,00,83,282**	**5,35,23,412**
ASSETS			
Fixed Assets			
Gross Block (Schedule I)	-	2,50,95,284	2,85,11,638
Less: Depreciation		34,62,759	36,98,755
Net Block		2,16,32,525	2,48,12,883
Current Assets	C	7,44,469	4,88,451
Other Loans & Advances	D	1,41,700	2,00,000
Fixed Deposits	E	2,25,89,079	53,00,000
Cash at Bank	G	1,49,75,509	2,27,22,079
TOTAL		6,00,83,282	5,35,23,412

For Ekalavya Foundation

Vide our report of even date attached
FOR S. KASTHURI RENGAN & CO
CHARTERED ACCOUNTANTS

P. Venugopal Reddy — CHAIRMAN
T. Venkata Rao — Secretary
D. Amaresh Kumar — Treasurer

DATE : 10/05/2024

S. KASTHURI RENGAN
PARTNER
M .NO. 200724
UDIN:24200724BKAKJR4146

S. KASTHURI RENGAN & CO. Chartered Accountants Firm Regn. No. 008084S Hyd.

EKALAVYA FOUNDATION Regd.No. 280/2006 HYDERABAD

EKALAVYA FOUNDATION

1-8-522/7 CHIKKADPALLI

INCOME AND LOSS ACCOUNT FOR THE YEAR ENDED 31.03.2024

PARTICULARS	SCHEDULE	FY-2023-24 (RS)	FY-2022-23 (RS)
INCOME			
GRANT	I	67,74,250	50,79,253
DONATIONS	J	2,70,03,549	5,03,13,901
NSE -SSE DONATIONS		85,30,000	-
INCOME FROM PROJECTS	K	16,20,146	-
OTHER INCOME	L	17,95,199	16,52,387
TOTAL		**4,57,23,144**	**5,70,45,541**
EXPENDITURE :			
CSR Project Expenses	M	2,33,17,890	3,53,30,061
GRANT Project Expenses	N	77,05,293	1,26,65,361
Skill Development project	O	5,91,797	50,97,741
NSE- SSE Expenses		3,26,917	-
Donation paid	P	12,00,000	-
Administration Expenses	Q	30,76,874	44,64,345
Depreciation	R	34,62,759	36,98,755
Excess of Income over expenditure		60,41,614	(42,10,722)
TOTAL		**4,57,23,144**	**5,70,45,541**

For Ekalavya Foundation

P. Venugopal Reddy — CHAIRMAN
T. Venkata Rao — Secretary
D. Amaresh Kumar — Treasurer

EKALAVYA FOUNDATION Regd.No. 280/2006 HYDERABAD

Vide our report of even date attached
FOR S. KASTHURI RENGAN & CO
CHARTERED ACCOUNTANTS

S KASTHURI RENGAN & CO Chartered Accountants Firm Regn. No. 008084S Hyd.

S.KASTHURI RENGAN
PARTNER
M.NO. 200724
UDIN: 24200724BKAKJR4146

EKALAVYA FOUNDATION

1-8-522/7 CHIKKADPALLI

RECEIPTS & PAYMENTS FOR THE YEAR ENDED 31-03-2024

Amount(Rs)

RECEIPTS	2023-24	2022-23
BANKJ Balance as on 01/04/2023	2,27,22,079	3,65,68,052
GRANT	67,74,250	50,79,253
DONATIONS	2,70,03,549	5,03,13,901
NSE -SSE DONATIONS	85,30,000	-
INCOME FROM PROJECTS	16,20,146	-
OTHER INCOME	17,95,199	16,52,387
Increase in current Liabilties	5,18,256	
Decreaase in current assets & loans &adv		40,04,118
GRAND TOTAL	**6,89,63,479**	**9,76,17,711**
PAYMENTS		
CSR Project Expenses	2,33,17,890	3,53,30,061
GRANT Project Expenses	77,05,293	1,26,65,361
Skill Development project	5,91,797	50,97,741
NSE- SSE Expenses	3,26,917	-
Donation paid	12,00,000	-
Administration Expenses	30,76,874	44,64,345
Purchase of fixed assets	2,82,401	37,40,919
inc in Current assets and Loans &adv	1,97,719	
Inc. in Fixded Deposits	1,72,89,079	46,47,072
Repayment of unsecured Loans		57,56,000
Decrease in Current Liabilities		31,94,133
Sub Total	**5,39,87,970**	**7,48,95,632**
CLOSING BANK BAIACES AS ON 31/03/2024	1,49,75,509	2,27,22,079

For Ekalavya Foundation

Vide our report of even date attached
FOR S. KASTHURI RENGAN & CO
CHARTERED ACCOUNTANTS

P. Venugopal Reddy
CHAIRMAN
DATE : 10/05/2024

T. Venkata Rao
Secretary

D. Amaresh Kumar
Treasurer

EKALAVYA FOUNDATION Regd.No. 280/2006 HYDERABAD

KASTHURI RENGAN & CO Firm Regn. No. 008084S Hyd. S. Chartered Accountants

S. KASTHURI RENGAN
PARTNER
M .NO. 200724
UDIN:24200724BKAKJR4146

EKALAVYA FOUNDATION		
1-8-522/7 CHIKKADPALLI		
SCHEDULES FOR BALANCE SHEET FOR THE FINANCIAL YEAR 2023-24		
Particulars	2023-24	2022-23
Schedule:A		
General Fund		
General Fund Opening Balance	5,33,64,239	5,75,74,962
Add: Excess of Income Over Expenditure	60,41,614	(42,10,723)
TOTAL	**5,94,05,853**	**5,33,64,239**
Schedule:B		
Current Liabilities & Provisions		
Audit Fee Payable	40,000	30,000
Salaries Payable	3,32,149	
ESI & PF Payable	54,430	1,29,173
TDS Payable	23,850	
Baseline Survey and Diagnostic Study Payable	1,47,000	
Pioneer Consulting Services	80,000	
TOTAL	**6,77,429**	**1,59,173**
Schedule:C		
Current Assets		
Rental Advances	45,000	33,000
Salary Advance	3,77,783	1,75,145
TDS Receivable	3,21,686	2,80,306
TOTAL	**7,44,469**	**4,88,451**
Schedule:D		
Other Loans & Advances		
Advance To Suppliers	1,00,000	2,00,000
Reimbursement Receivable	41,700	-
TOTAL	**1,41,700**	**2,00,000**
Schedule:E		
Fixed Deposits		
FCRA Fixed Deposit	3,00,000	3,00,000
Other than FCRA Deposit	2,22,89,079	50,00,000
TOTAL	**2,25,89,079**	**53,00,000**
Schedule:G		
Cash at Bank	1,49,75,511	1,90,83,067
TOTAL	**1,49,75,511**	**1,90,83,067**

S KASTHURI RENGAN & CO. Firm Regn. No. 008084S Hyd. Chartered Accountants

EKALAVYA FOUNDATION

1-8-522/7, Chikkadapally, Hyderabad - 500 020

SCHEDULES FOR INCOME & EXPENDITURE ACCOUNT FO R THE FY 2023-24

PARTICULARS	2023-24	2022-23
Schedule:I		
GRANT		
NABARD	5,86,750	
SFAC	61,87,500	
KRISHI VIGYANA KENDRAM		50,79,253
TOTAL	**67,74,250**	50,79,253
Schedule:J		
DONATION		
General Donation	32,41,488	2,78,68,173
CSR Donation	2,32,12,889	2,24,23,308
FCRA Donation	5,49,172	22,420
TOTAL	**2,70,03,549**	5,03,13,901
Schedule:K		
Income From Projects		
Farmers Contribution - Ganneruputtu	16,20,146	
TOTAL	**16,20,146**	-
Schedule:L		
Other Income		
Bank Interest Received	17,01,892	7,20,833
FCRA FD Interest Received	17,475	49,763
TRC Agriculture Income	25,000	6,54,192
TRC Building Income	38,391	-
Miscellaneous Income	12,441	2,27,599
TOTAL	**17,95,199**	**16,52,387**
Schedule:M		
CSR Project Expenses		
Conservation Of Natural Resources		
Ganneruputtu Project	56,02,835	-
Gattepally Water Shed	9,15,845	69,66,825
Ghumnur Water Shed	24,75,188	-
Watershed Administraion	-	26,71,907
Reaching Expenses	-	30,750
Minumuluru Water Shed	8,63,108	1,25,32,211
Oraganic Project	15,24,484	17,62,951
Sendriya Mithra for Oraganic Agriculture	-	7,14,416
VNV Cook Stove Project	7,620	-
TOTAL	**1,13,89,080**	**2,46,79,060**
EDUCATION		
Adilabad Education Project	10,00,000	-
SSE Education Project	57,90,000	-
Polytechnic		50,23,932
Akshaya Vidya - Slum Education	-	56,27,069
TOTAL	**67,90,000**	**1,06,51,001**
RELEIF FOR POOR		
Boulder Removal Project	11,04,500	-
Open Wells	38,64,130	-
Talent Formula	1,70,180	-
TOTAL	**51,38,810**	-

S KASTHURI RENGAN & CO. Firm Regn. No. 008084S Hyd. Chartered Accountants

CSR GRAND TOTAL	**2,33,17,890**	**3,53,30,061**
TOTAL	-	
Schedule:N		
GRANT AID		
Walgonda Project	5,00,325	2,98,860
Maathota Project	9,19,618	12,67,539
SLDP	11,60,304	10,12,002
Maa Thota		
krishi Vigyan Kendra		44,09,391
SFAC porject	51,25,046	56,77,569
TOTAL	**77,05,293**	**1,26,65,361**
Schedule:O		
Skill Development project		
RYSS-PGS (KADAPA)	1,57,917	
SISS	4,33,880	
VEMANNA PROJECT		4128113
Cook Stove Project	-	1,59,395
other projects		8,10,233
TOTAL	**5,91,797**	**50,97,741**
Schedule:P		
Donation paid to Gayathri Parivar	12,00,000	-
TOTAL	**12,00,000**	-
Schedule:Q		
Administration Expenses		
Admin ESI & PF Charges	97,805	890145
Professional Charges	68,900	488020
Trad Mark Expenses	80,697	0
Accomodication Expenses	9,200	24300
Advertisement Expenses	5,110	0
Food Expenses	34,113	0
Meeting Expenses	60,189	0
Office Repair & Maintenance	1,92,112	356810
Telephone Expenses	1,05,339	81242
Travelling Expenses	22,898	594306
Postage & Courier Expenses	16,826	19778
Salaries	11,58,385	1529191
Vehicle Repairs & Maintenance Expenses	71,563	39549
Insurance Revenual Expenses	17,286	28931
Bank Charges	6,874	4647
Transport Expenses	2,850	0
Staff Welfare Expenses	4,76,028	110951
Printing & Stationery Expenses	46,338	44108
Rent Expenses	2,39,000	240000
Miscellanous Expenses	2,83,000	0
Website Maintenance Expenses	42,361	7367
Audit Fees	40,000	5000
TOTAL	**30,76,874**	**44,64,345**

S KASTHURI RENGAN & CO. Firm Regn. No. 008084S Hyd. Chartered Accountants

SCHEDULE - 26

NOTES TO ACCOUNTS

I. Significant Accounting Policies:-

1. All items of Revenue including Grants-in-Aid are accounted for on accrual basis.
2. All items of expenditure like Salaries, rents are accounted for accrual basis.
3. All items of revenue and expenditure, which are directly identifiable, are accounted in the respective Projects. Those items of revenue and expenditure, which are not directly identifiable, are reflected under the General Administration Expenditure.
4. Depreciation is charged on the fixed assets on WDV method as per rates mentioned under Income Tax Act 1961. Depreciation is charged at full rate where the asset is acquired during the first half of the year and at half the rate where the asset is acquired during the second half of the year.

II NOTES TO ACCOUNTS

1. The Trust got listed with Social Stock Exchange of NSE in the month of March-2024 on raised donation to the extent of Rs. 85,30,000/- for its activities and incurred expenses of Rs. 3,26,917/- for the same. (Sch.)
2. TDS on Professional Charges not deducted and paid.
3. None of the Trustees have derived either directly or indirectly any benefits from the Trust.
4. Previous years values of regrouped or re arranged wherever necessary.

FOR S. KASTHURI RENGAN & CO.,
CHARTERED ACCOUNTANTS
(FRN: 008084S)

FOR Ekalavya Foundation

S.KASTHURI RENGAN
PARTNER
(M.NO.200724)

P. Venugopal Reddy
FOUNDER & CHAIRMAN

T. Venkata Rao
SECRETARY

D. Amaresh Kumar
TREASURER

UDIN 24200724BKAKJR4146

Place: - HYDERABAD
Date: - 10-05-2024

S. KASTHURI RENGAN & CO.
CHARTERED ACCOUNTANTS

To

Date:05.03.2024

The CSR Head,
Container Corporation of India (CONCOR),
CONCOR Bhawan,
C-3, Mathura Road,
New Delhi.

Dear Sir/Madam

M/s. **Ekalavya Foundation**, a registered trust under the India Trust Act, having its office at 1-8- 522/7 Chikkadpalli, Hyderabad – 500 020, Telangana was sanctioned a sum of Rs. 200,00,000/- (Rupees two crores only) as grant by M/s. Container Corporation of India dated 23-03-2023 for the implementation of "**Ganneruputtu Watershed Development Project**", at Hukumpeta Mandal, Alluri Sitharamaraju District, Andhra Pradesh.

In this regard Ekalavya Foundation had received **Rs. 50,00,000/-** (Rupees fifty lakhs only) on 23rd March 2023.

We that, as per books and records produced before us for our verification, the above grant has been utilized towards expenditure of "Ganneruputtu Watershed Development Project" during March 2023 till February 2024 , the details are as below:

S KASTHURI RENGAN & CO. Firm Regn. No. 008084S Hyd. Chartered Accountants

Head Office: # 909A, 9th Floor, Raghava Ratna Towers, Chirag Ali Lane, Abids, Hyderabad - 500 001, T.S.
Ph : (0) 6673 4016, 4952 6566, E-mail : askrco@yahoo.com
BRANCHES: VISAKHAPATNAM - MANCHERIAL - TUNI

Sl. No.	Name of the Component	Expenditure Rs.
1	Detailed Project Report (DPR)	194090
2	Entry Point Activity (EPA)	1000000
3	Institutions and Capacity building (I&CB)	145257
4	Natural Resource Management (NRM)	3091846
5	Productivity Enhancement (PE)	45250
6	Livelihood Development	300197
7	Administrative Charges.	223570
8	***Total Expenditure Rs.***	***5000210***
9	***Internal accruals Rs.***	***210***

This Certificate is issued at the request of M/s. Ekalavya Foundation.

FOR S.KASTHURI RENGAN & CO
CHARTED ACCOUNTANTS

N.APARNA
PARTNER

PLACE: HYDERABAD
DATE: 05.03.2024
UDIN: 24240435BKERLS4916

S. KASTHURI RENGAN & CO.
CHARTERED ACCOUNTANTS

UTILISATION CERTIFICATE

This is to certify that M/S. Ekalavya Foundation, a registered trust under the India Trust Act, having its office at 1-8- 522/7 Chikkadpalli, Hyderabad – 500 020, Telangana, has received donation from M/s. **PRABHAT AGRI BIOTECH LIMITED** towards "Adilabad education project" .

We further verify that, as per books and records produced before us for our verification, the above donation has been utilized during FY 2023-24 as below:

PATICULARS	**AMOUNT**
DONATION RECEIVED	
Donation received on 29.07.2023	10,00,000.00
TOTAL	**10,00,000.00**
APPLICATION OF DONATION	
Education project in Adilabad district	10,00,000.00
TOTAL	**10,00,000.00**

Above Expenditures are certified as per the Books of Accounts & other records provided before us for the verification.

This Certificate is issued at the request of M/s. Ekalavya Foundation

FOR S.KASTHURI RENGAN & CO
CHARTERED ACCOUNTANTS

N.Aparna

S. KASTHURI RENGAN & CO * Chartered Accountants * Firm Regn. No. 008084S Hyd.

N.APARNA
PARTNER
M. NO. 240435
UDIN: 24240435BKERND1386
PLACE: HYDERABAD
DATE: 20.04.2024

UTILISATION CERTIFICATE

This is to certify that M/S. Ekalavya Foundation, a registered trust under the India Trust Act, having its office at 1-8- 522/7 Chikkadpalli, Hyderabad – 500 020, Telangana, has received donation from M/s. SHIRIDI SAI ELECTRICALS PVT LTD towards "Kadapa, Paderu & TRC Adilabad education project" and utilize the same for the activities covered under the Rule 4 of CSR 2014 & Schedule 7 of the Companies Act, 2013 detailed as follows.

PATICULARS	AMOUNT
SOURCES OF FUND	
Aggregate of Donation Received and various dates during FY. 2023-24	57,90,000.00
TOTAL	**57,90,000.00**
APPLICATION OF DONATION	
Kadapa Education Project	31,68,321.00
Paderu Education Project	9,67,724.00
TRC Adilabad	16,53,955.00
TOTAL	**57,90,000.00**

This Certificate is issued at the request of M/s EKALAVYA Foundation based on verification of books of account and other details produced before us.

FOR S.KASTHURI RENGAN & CO
CHARTERED ACCOUNTANTS

S KASTHURI RENGAN & CO. Firm Regn. No. 008084S Hyd. Chartered Accountants

S. KASTHURI RENGAN
PARTNER
M. NO. 200724
UDIN: 24200724BKAKJI8072
PLACE: HYDERABAD
DATE: 04.05.2024

UTILISATION CERTIFICATE

This is to certify that M/S. Ekalavya Foundation, a registered trust under the India Trust Act, having its office at 1-8- 522/7 Chikkadpalli, Hyderabad – 500 020, Telangana, has received donation from M/s. Atlas Copco Charitable Foundation towards "Gumnur Watershed" and utilize the same for the activities till 08.05.2024 covered under the Rule 4 of CSR 2014 & Schedule 7 of the Companies Act, 2013 detailed as follows.

PATICULARS	AMOUNT
SOURCES OF FUND	
Donation Received on 17.01.2024	37,10,000.00
TOTAL	**37,10,000.00**
APPLICATION OF DONATION	
Gumnur Watershed	35,57,654.00
TOTAL	**35,57,654.00**
Amount to be spent	**1,52,346.00**

This Certificate is issued at the request of M/s EKALAVYA Foundation based on verification of books of account and other details produced before us.

FOR S.KASTHURI RENGAN & CO
CHARTERED ACCOUNTANTS

N. Aparna

S. KASTHURI RENGAN & CO * Chartered Accountants * Firm Regn. No. 008084S Hyd.

N.APARNA
PARTNER
M. NO. 240435
UDIN: 24240435BKERNJ8842
PLACE: HYDERABAD
DATE: 09.05.2024

UTILISATION CERTIFICATE

This is to certify that M/S. Ekalavya Foundation, a registered trust under the India Trust Act, having its office at 1-8- 522/7 Chikkadpalli, Hyderabad – 500 020, Telangana, has received donation from M/s. CGI Information Systems and Management Consultants Private Limited " and utilize the same towards " Adilabad Organic project, the activities covered under the Rule 4 of CSR 2014 & Schedule 7 of the Companies Act, 2013 detailed as follows.

PATICULARS	AMOUNT
SOURCES OF FUNDS	
Donation Received on 24-08-2023 Donation Received on 03-10-2023	9,23,400.00 9,23,400.00
TOTAL	**18,46,800.00**
APPLICATION OF FUNDS	
Adilabad Organic Project from 01-04-23 to 03-05-2024	18,46,800.00
TOTAL	**18,46,800.00**

This Certificate is issued at the request of M/s EKALAVYA Foundation based on verification of books of account and other details produced before us.

FOR S.KASTHURI RENGAN & CO
CHARTERED ACCOUNTANTS

S. KASTHURI RENGAN
PARTNER
M. NO. 200724
UDIN: 24200724BKAKKO6203

S.KASTHURI RENGAN & CO. Firm Regd.No. 008084S Hyd. Chartered Accountants

PLACE: HYDERABAD
DATE: 07.06.2024

To
The EKALAVYA FOUNDATION,
H-No-1-8-522/7,
Chikkadpally,Hyderabad – 500 020.

Report on Utilization of Funds by Ekalavya Foundation for purposes of discharging the Corporate Social Responsibility requirements of Optival Health Solutions.

1) This Report is issued in accordance with the terms of our engagement letter dated 2nd November 2023.
2) The accompanying Statement contains the details of utilization of funds received from **Optival Health Solutions** by **Ekalavya Foundation** under 65 open wells excavations project in Adilabad district having its office at H-No-1-8-522/7, Chikkadpally, Metro Pillar No 1117 lane, Hyderabad - 500 020, for CSR activities pursuant to the requirements of spending on CSR activities by the company as per section 135 of the Companies Act 2013 (hereinafter referred as the Act) read with Schedule VII to the Act and has been initialed by us for identification purposes.

Management's Responsibility

3) The management of the entity is responsible for preparation of the accompanying Statement including the preparation and maintenance of all accounting and other relevant supporting records and documents. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the Statement and applying an appropriate basis of preparation; and making estimates that are reasonable in the circumstances.
4) The management is also responsible for ensuring that the **Ekalavya Foundation** complies with the requirements specified by the Company at the time of providing the funds regarding end utilization to meet the CSR requirements of the company and for providing all relevant information to the Company as agreed to between the Company and the entity spending on the Project on the activities specified in Schedule VII to the Act.

KASTHURI RENGAN & CO. Firm Regn. No. 008084S Hyd. Chartered Accountants

Head Office: # 909A, 9th Floor, Raghava Ratna Towers, Chirag Ali Lane, Abids, Hyderabad - 500 001, T.S.
Ph : (0) 6673 4016, 4952 6566, E-mail : askrco@yahoo.com
BRANCHES: VISAKHAPATNAM - MANCHERIAL - TUNI

Auditor's Responsibility

5) Pursuant to the requirements of the "Advisory issued by the CSR Committee of ICAI on Issue of CSR Utilization Report by Auditors of Third Party", it is our responsibility to provide reasonable assurance in the form of an opinion on the Statement based on our examination of the matters in the Statement with reference to the books of account and other records of the Ekalavya Foundation, whether the details given in the Statement have been accurately extracted from the books of accounts of Ekalavya Foundation entity produced before us for examination and the activities for which amount was utilized by the Financial assistance to Ekalavya Foundation entity are covered under,

CSR activities as per Schedule VII to the Companies Act, 2013. We have performed following procedures in this regard [1]:

a) Traced and agreed the amounts in the attached Statement as per the books of accounts up to the certificate date.
b) The entity has incurred amounts on the Corporate Social Responsibility (CSR) activities specified in Schedule VII of the Companies Act, 2013.
c) The amount was spent on CSR activities from the bank statements / cash book of the entity.
d) Tested the arithmetical and clerical accuracy of the Statement.

6) We conducted our examination of the Statement in accordance with the Guidance Note on Reports or Certificates for Special Purposes issued by the Institute of Chartered Accountants of India. The Guidance Note requires that we comply with the ethical requirements of the Code of Ethics issued by the Institute of Chartered Accountants of India.
7) We have complied with the relevant applicable requirements of the Standard on Quality Control (SQC) 1, Quality Control for Firms that Perform Audits and Reviews of Historical Financial Information, and Other Assurance and Related Services Engagements.

Restriction on Use

8) This report is addressed to and provided to the governing body of the entity for the purpose of certifying the utilization of the funds by the Ekalavya Foundation entity for CSR activities as envisaged by the CSR Committee of the Company, and should not be used by any other person or for any other purpose. Accordingly, we do not accept or assume any liability or any duty of care for any other purpose or to any other person to whom this report is shown or into whose hands it may come without our prior consent in writing.

S KASTHURI RENGAN & CO. Chartered Accountants
Firm Regn. No. 008084S
Hyd.

Statement

Details of amount received from Optival Health Solutions by Ekalavya Foundation and itsutilization up to 15th March 2024 is as under:

Sl. No.	Particulars	Amount (in Rs.)
1.	Amount brought forward from financial year 2022-23 (opening balance as at 1-04-2023)	Nil
2.	Add: Amount Received from Optival Health Solutions during the financial year (dated 14th November 2023 & 15th February 2024)	20,00,000/- 20,00,000/-
3.	Less: Amount Spent during the financial year (Give no. ofclause of schedule VII against each amount) i. Provision of Irrigation Facilities Through Open Wells Project	(40,00,000/-)
4.	Closing Balance as at 15th March 2024	Nil

FOR S.KASTHURI RENGAN & CO.,
CHARTERED ACCOUNTANTS

S.KASTHURI RENGAN & CO. Chartered Accountants Firm Regn. No. 008084S Hyd.

N.APARNA
PARTNER
M.NO: 240435
UDIN: 24240435BKERMC6944

DATE: 19.03.2024
PLACE: HYDERABAD

EKALAVYA FOUNDATION
Regd No. 280/2006

1-8-522/7, Chikkadapally,
Metro Pillar No. 1117 lane, Street No. 14,
Hyderabad - 500020, Telangana.
Website: www.ekalavyafoundation.org
Mail ID: info@ekalavya.net
Contact: 040 2767 4649

UTILISATION CERTIFICATE (CSR)

(From December 2023 to February 2024)

Date: 06-02-2024

1. Title of the project : Open Wells Excavation Project
2. Project Duration : 3 months (Dec 2023 to Feb 2024)
3. Sanctioned Budget of the project : INR. 4,94,000
4. Name of the Principal Investigator : K Madhukar, CEO
5. Name of the corporate contributed for CSR Activity : Teradata India Private Limited
6. Reference authority/ document with date : (Attached donation Receipt) 14-12-2023

Sl. No.	Amount Received (INR)	Remarks
1	3,84,000	Excavation of 12 Open Wells in Agriculture fields, Including Name boards at each open well.
2	30,000	Trainings given to the beneficiaries
3	80,000	Administrative expenditure for implementation of the project.
4	**4,94,000**	**Total Amount**

It is Certified that:

A) A total amount of **Rs. 4,94,000 /-** (Rupees four lakhs ninety-four thousand only) have been received from **M/s Teradata India Pvt Ltd,** by this institute in **1 instalment** on **14 December 2023**. The funds have been utilised for **Open Wells Excavation Project** as per the terms and conditions mention in the above-mentioned MoU/agreement. Further, **NIL** unspent balance is available in the account of said project.

B) I have satisfied myself that the condition on which the funds were sanctioned has been duly fulfilled and that I have exercised the through checks to see that the fund was actually utilised for the activity for which it was sanctioned.

Yours Truly,

(P. Venugopal Reddy)
Chairman

EKALAVYA FOUNDATION™
Regd No. 280/2006

1-8-522/7, Chikkadapally,
Metro Pillar No. 1117 lane, Street No. 14,
Hyderabad - 500020, Telangana.
Website: www.ekalavyafoundation.org
Mail ID: info@ekalavya.net
Contact: 040 2767 4649

UTILISATION CERTIFICATE (CSR)

(From December 2023 to February 2024)

Date: 26-02-2024

1. Title of the project : Boulder Removal Project
2. Project Duration : 3 months (Dec 2023 to Feb 2024)
3. Sanctioned Budget of the project : INR. 4,92,500
4. Name of the Principal Investigator : K Madhukar, CEO
5. Name of the corporate contributed for CSR Activity : Teradata India Private Limited
6. Reference authority/ document with date : (Attached donation Receipt) 07-12-2023

Sl. No.	Amount Received (INR)	Remarks
1	4,14,700	36 acres of boulder removal work in agriculture lands. Barren land converted to cultivable lands.
2	77,800	Administrative expenditure for implementation of the project.
3	**4,92,500**	**Total Amount**

It is Certified that:

A) A total amount of **Rs. 4,92,500 /-** (Rupees four lakhs ninety-two thousand five hundred only) have been received from **M/s Teradata India Pvt Ltd,** by this institute in **1 instalment** on **07th December 2023**. The funds have been utilised for **Boulder Removal project** as per the terms and conditions in the above-mentioned MoU/agreement. Further, **NIL** unspent balance is available in the account of said project.

B) I have satisfied myself that the condition on which the funds were sanctioned has been duly fulfilled and that I have exercised the through checks to see that the fund was actually utilised for the activity for which it was sanctioned.

Yours Truly,

(P. Venugopal Reddy)
Chairman

UTILISATION CERTIFICATE

This is to certify that M/S. Ekalavya Foundation, a registered trust under the India Trust Act, having its office at 1-8- 522/7 Chikkadpalli, Hyderabad – 500 020, Telangana, has raised donations through NSE-**SSE** in the month of March'2024, as detailed is as under.

PATICULARS	**AMOUNT**
SOURCES OF FUNDS	
Donation Received from 1) Zerodha Broking Ltd - 50,00,000.00 2) NABARD - 35,00,000.00 3) D.Amaresh Kumar - 10,000.00 4) P.Narendra - 10,000.00 5) G.Ravindra - 10,000.00	85,30,000.00
TOTAL	**85,30,000.00**
APPLICATION OF FUNDS (TILL 31.03.2024)	NIL

This Certificate is issued at the request of M/s EKALAVYA FOUNDATION based on verification of books of account and other details produced before us.

FOR S.KASTHURI RENGAN & CO
CHARTERED ACCOUNTANTS

S. KASTHURI RENGAN & CO Firm Regn. No. 008084S Hyd. Chartered Accountants

S. KASTHURI RENGAN
PARTNER
M. NO. 200724
UDIN: 25200724BMKOUM1475

PLACE: HYDERABAD
DATE: 30.01.2025

Details of Auditor

Firm Name: S Kasthuri Rangan & CO

Address: Flat No:909, 9th Floor, Raghava

Ratanam Towers, Chirag Ali Lane,

Hyderabad-500001

Email: askrco@gmail.com

Contact Person: CA-S. Kasthuri Rangan

Mobile Number: 92463 44297

Acknowledgement Number:614005740171024 **Date of filing : 17-Oct-2024**

INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT

[Where the data of the Return of Income in Form ITR-1(SAHAJ), ITR-2, ITR-3, ITR-4(SUGAM), ITR-5, ITR-6, ITR-7 filed and verified]
(Please see Rule 12 of the Income-tax Rules, 1962)

Assessment Year 2024-25

PAN	AAATE2435P		
Name	EKALAVYA FOUNDATION		
Address	1-8-522/7, CHIKKADAPALLY, Musheerabad, HYDERABAD , Golconda Chowrastha S.O , 36-Telangana, 91-INDIA, 500020		
Status	05-AOP/BOI	Form Number	ITR-7
Filed u/s	139(1)-On or before due date	e-Filing Acknowledgement Number	614005740171024

Taxable Income and Tax Details	Current Year business loss, if any	1	0
	Total Income	2	0
	Book Profit under MAT, where applicable	3	0
	Adjusted Total Income under AMT, where applicable	4	0
	Net tax payable	5	0
	Interest and Fee Payable	6	0
	Total tax, interest and Fee payable	7	0
	Taxes Paid	8	2,32,579
	(+) Tax Payable /(-) Refundable (7-8)	9	(-) 2,32,580
Accreted Income and Tax Detail	Accreted Income as per section 115TD	10	0
	Additional Tax payable u/s 115TD	11	0
	Interest payable u/s 115TE	12	0
	Additional Tax and interest payable	13	0
	Tax and interest paid	14	0
	(+) Tax Payable /(-) Refundable (13-14)	15	0

Income Tax Return electronically transmitted on 17-Oct-2024 16:49:21 from IP address 223.178.83.10 and verified by PERUMA REDDY VENUGOPAL REDDY havinng PAN AKUPP7103K on 17-Oct-2024 using paper ITR-Verification Form/Electronic Verification Code TN5KVQKCQI generated through Aadhaar OTP mode

System Generated

Barcode/QR Code

AAATE2435P076140057401710244f9f0d857ef21f6982b202f75c0bf3f4fdff19db

DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU

Acknowledgement Number:396258160240824

FORM NO. 10B

[See rule 16CC and 17B]

Audit report under clause (b) of the tenth proviso to clause (23C) of section 10 and sub-clause (ii) of clause (b) of subsection (1) of section 12A of the Income-tax Act, 1961, in the case of a fund or trust or institution or any university or other educational institution or any hospital or other medical institution.

We have examined the balance sheet of EKALAVYA FOUNDATION [name of the fund or trust or institution or any university or other educational institution or any hospital or other medical institution] as at 31-Mar-2024 and the Income and Expenditure account or Profit and Loss account for the year ended on that date are in agreement with the books of account maintained by the said fund or trust or institution or university or other educational institution or hospital or other medical institution.

We have obtained all the information and explanations to the best of our knowledge and belief which are necessary for the purposes of the audit.

In our opinion, proper books of account have been maintained at the registered office of the above named fund or trust or institution or university or other educational institution or hospital or other medical institution at the address mentioned at serial number 14 of the Annexure:

In our opinion and to the best of our information and according to explanations given to us, the particulars given in the Annexure are true and correct subject to following observations or qualifications-

(a) NIL

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

(i) in the case of the balance sheet, of the state of affairs of the above named fund or trust or institution or university or other educational institution or hospital or other medical institution as on 31-Mar-2024; and

(ii) in the case of the Income and Expenditure account or Profit and Loss account, of the income and application or profit or loss of its accounting year ending on 31-Mar-2024.

Subject to the following observations/qualifications-

(a)

The prescribed particulars are annexed hereto.

Name of Chartered Accountant	S.KASTHURI RENGAN
Membership Number	ARCA200724
Firm Registration Number	0008084S
Address	909A,9th floor,Ragava Ratna Towers ,chirag ali lane, Abids,Hyderabad-500001
IP Address	49.43.229.138
Place	Hyderabad
Date	24-Aug-2024

Acknowledgement Number:396258160240824

ANNEXURE
Statement of particulars

Basic Details	1.	PAN of the auditee	AATE2435P
	2.	Name of the auditee	EKALAVYA FOUNDATION
	3.	Assessment year	2024-25
	4.	Previous year	01-APR-2023 to 31-MAR-2024
	5.	Registered Address of the auditee	1-8-522/7, Chikkadpally, Metro Pillar No. 1117 Lane, Street No 14, Hyderabad, Telangana- 500 020.
	6.	Other addresses, if applicable	1-8-522/7, Chikkadpally, Metro Pillar No. 1117 Lane, Street no. 14, Musheerabad, Musheerabad (Delivery) S.O, HYDERABAD, Telangana, INDIA, 500020
Legal	7.	Type of the auditee	Trust
	8.	Whether the auditee is established under an instrument	Yes

Registration Details

9. Details of registration/provisional registration or approval/ provisional approval or notification of the auditee under the Income-tax Act (Details of all the registration/provisional registration/approval/provisional approval/notification which are valid during the previous year should be provided, however where the auditee has got the registration/approval after provisional registration/approval the details of provisional registration/approval need not be provided)

Section under which registered/provisionally registered or approved/ provisionally approved / notified	Date of registration/provisional registration or approval/ provisionally approval/ notification	Registration/Approval/ Notification/ Unique Registration No. (URN), if available	Authority granting registration/provisional registration or approval/provisional approval or notification	Date from which registration/provisional registration/approval/provisional approval/ notification is effective
(1)	(2)	(3)	(4)	(5)
Clause (a) of sub-section (1) of section 12AB of the Act	30-May-2022	AAATE2435PE20211	CIT, TELANGANA	01-Apr-2022
Clause (i) of second proviso to sub-section (5) of section 80G of the Act	30-May-2022	AAATE2435PF20211	CIT, TELANGANA	01-Apr-2022
FCRA ACT	15-Mar-2022	368140013	MHA, GOVT OF INDIA	01-Apr-2022

Management

10. (a) Details of all the Author (s)/ Founder (s)/ Settlor (s)/Trustee (s)/ Members of society/Members of the Governing Council/ Director (s)/ shareholders holding 5% or more of shareholding / Office Bearer (s) of the auditee at any time during the previous year

S. No.	Name of person	Relation	Percentage of shareholding in case of shareholder	Unique Identification Number	ID Code	Address	Whether there is any change in relation during previous year of audit	If yes, specify the change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Peramareddy Venogopal Reddy	Founder	0	AKUPP7103K	PAN	1-8-522/7, Chikkadpally, hyderabad,Telangana, Chikkadpally, Hyderabad, Telangana, INDIA, 500020	No	
2.	MhirKumar Pariyal	Trustee	0	AFAPP8313G	PAN	Flat No 101 Kalyan Krishna Residency,, Hi Tenntion Road,, yapral, s.v Nagar colony, hyderabad, Telangana, INDIA, 500087	No	
3.	TK Ramesh	Trustee	0	AALPT1155O	PAN	H.No 11-13-61,Ground Flour,Road No 1,, Alkapuri Colony, Kothapet, kothapet, K.V.Ranga Reddy , Telangana, INDIA, 500102	No	
4.	M.?Balakrishna	Trustee	0	BYTPM8257R	PAN	3-2-190/2,Venkateshwara Colony,, Tandoor, Tandur, Tandur, Ranga Reddy, Telangana, INDIA, 501141	No	
5.	Venkat Rao Taticherla	Trustee	0	ABAPT1326K	PAN	F 704, , Manjeera Dioment Towers, Nallagadlla, Nallagadlla, Hyderabad, Telangana, INDIA, 500019	No	
6.	K. Chalapati	Trustee	0	ACZPK5952A	PAN	20/221,, Nagendra Nagar,Near Ysr Statue,, Podduttur,Kadapa, kadapa, kadapa, Andhra Pradesh, INDIA, 516360	No	
7.	R.Digember	Trustee	0	BEFPR9713B	PAN	1-34 Mategeon,Near Water tank, Bhaimsa,Mategoan, adilabad, adilabad, Adilabad, Telangana, INDIA, 504109	No	
8.	Gangaiah Putta	Trustee	0	AKNPP5572H	PAN	5-78,, Pedda Komiti Peta,Near saibaba Temple, vishakhapatnam, vishakhapat, vishakhapatnam,	No	

S. No.	Name of person	Relation	Percentage of shareholding in case of shareholder	Unique Identification Number	ID Code	Address	Whether there is any change in relation during previous year of audit	If yes, specify the change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
						Andhra Pradesh, INDIA, 531027		
9.	Nirmala Tammineni	Trustee	0	AFLPT1853Q	PAN	501,Curious homes elite,H.N 1-65/14/6//23 ,Plot No 70, beverley hills, Guttala begumpet Jubilee hills, Jubilee Hills, Hyderabad, Telangana, INDIA, 500067	No	
10.	T. Ram Reddy	Trustee	0	AASPT7992A	PAN	Plot No 303 Godavari Homes, Near TNR Gardens, Suchitra junction, Suchitra, Rangareddy, Telangana, INDIA, 500067	No	
11.	B.Sujana Prabha	Trustee	0	ACEPB3437C	PAN	Plot No 72 ,Sancharapuri colony, Phase 1, New Bowenpally, New Bowenpally, Bowanpally , Medchal Malakajgiri, Telangana, INDIA, 500011	No	
12.	J.R.Thirupathi	Trustee	0	AYCPT4884H	PAN	1-9,, Nagapuri,, Siddipet, siddipet, siddipet, Telangana, INDIA, 506223	No	

(b) In case if any of the persons [as mentioned in row 10(a)] is not an individual, then provide the following details of the natural persons who are beneficial owners (5% or more) of such person at any time during the previous year.

Sl. No.	Name	Unique Identification Number	ID code	Address	Non-individual person [as mentioned in row no 10(a)] in which beneficial ownership held	Percentage of beneficial ownership	Whether there is any change during previous year of audit	If yes, specify the change
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

No Records Available

Objects	11.	Objects of the auditee		Relief of poor Education Medical relief Yoga
	12.	(i)	Whether the auditee, being a trust or institution referred to in section 11 or 12, has adopted or undertaken	No

			modification of the objects which do not conform to the conditions of registration?		
		(ii)	If yes, please furnish following information:-		
			(A)	Date of such modification/ adoption	
			(B)	Whether an application for registration has been made in the prescribed form and manner within the stipulated period of thirty days from the date of said adoption or modification, as per sub-clause (v) of clause (ac) of sub-section (1) of section 12A.	
			(C)	If yes provide the following details regarding application for registration under sub-clause (v) of clause (ac) of sub-section (1) of section 12A	

S. No.	Date of Application	Status of registration in pursuance of application	Date of Registration or cancellation based on such application	URN of such registration
(1)	(2)	(3)	(4)	(5)

No Records Available

Commencement of activities	13.	(i)	Where the auditee has been granted provisional registration or provisional approval, whether activities have commenced during the previous year	No
		(ii)	If yes in 13 (i) , date of commencement of activities	
		(iii)	If the answer to 13(i) is yes, whether application for registration under section sub-clause (iii) of clause (ac) of sub-section (1) of section 12A or application for approval under clause (iii) of the first proviso to clause (23C) of section 10 has been filed?	
		(iv)	If yes in 13(iii) above, provide the following details regarding application for registration under section sub-clause (iii) of clause (ac) of sub-section (1) of section 12A or application for approval under clause (iii) of the first proviso to Clause (23C) of section 10 has been filed?	

S. No.	Date of Application	Status of registration in pursuance to application	Date of Registration /Cancellation based on such application	URN of such registration

No Records Available

Details of Place where books of accounts and other documents have been maintained	14.	(i)	Whether the books of account and other documents have been kept and maintained in the form and manner and at such place as prescribed under rule 17AA by the auditee	Yes
		(ii)	Provide the following details of the books of account and other documents	

S. No.	Nature of Books of Account	Whether maintained by the auditee	Whether maintained in a computer system	Whether maintained at registered office	If maintained at any place other than the registered place				Whether the books of account have been audited
					Address of such Place	Date of decision by management to keep account at such place	Whether intimated to Assessing Officer that books of accounts are kept at such place under proviso to sub-rule (3) of rule 17AA	Date of intimation to Assessing Officer	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(8a)	(9)
1.	Any other documents containing any other relevant information as per rule 17AA(1)(d)(x).	Yes	Yes	Yes					Yes
2.	Cash book	Yes	Yes	Yes					Yes
3.	Ledger	Yes	Yes	Yes					Yes

Advancement of General Public Utility

15. Where, in any of the projects/institutions run by auditee, one of the charitable purposes is advancement of any other object of general public utility then,-

(A)	Whether any activity is being carried on by the auditee which is in the nature of trade, commerce or business referred to in proviso to clause (15) of section 2?	No
(B)	If yes, then percentage of receipt from such activity vis-à-vis total receipts	%
(C)	Whether such activity in the nature of trade, commerce or business is undertaken in the course of actual carrying out of such advancement of any other object of general public utility	
(D)	Whether there is any activity of rendering any service in relation to any trade, commerce or business for any consideration as referred to in proviso to clause (15) of section 2?	No
(E)	If yes, then percentage of receipt from such activity vis-à-vis total receipts	%
(F)	Whether such activity of rendering service is undertaken in the course of actual carrying out of such advancement of any other object of general public utility	

16. If 'A' or 'D' in 15 is Yes, the aggregate annual receipts from such activities in respect of that project/institution

S. No.	Name of Project/ Institution	Amount of aggregate annual receipts from activities referred in 15A and 15D (In Rs.)
(1)	(2)	(3)
Total		0

No Records Available

dertaking

17. (i) Whether the auditee has any business undertaking as referred to in sub-section (4) of section 11 — No

Business Un		(ii)	If yes, then provide the following details of the business undertaking:		
			(a)	Nature of Business Undertaking	
			(b)	Business code	
			(c)	Whether separate books of account have been maintained for the business undertaking <refer note^>	
			(d)	Income from the business undertaking for the previous year which is not to be included in the total income of the auditee as per sub-section (4) of section 11	₹
			(e)	Income from the business undertaking for the previous year which is to be included in the total income of the auditee as per sub-section (4) of section 11	₹
Business Incidental to Objects	18.	(i)	Whether the auditee has any income being profits and gains from any business as referred in seventh proviso to Clause (23C) of section 10 or sub-section (4A) of section 11, as the case may be		No
		(ii)	If yes, then provide the following details of such business:		
			(a)	Nature of Business	
			(b)	Business code	
			(c)	Whether separate books of account have been maintained for the business <refer note^>	
			(d)	Whether the business is incidental to the attainment of the objects of the auditee	
			(e)	Profits and gains from the business during the previous year	₹
TDS on receipts	19.	Details of the receipts of the auditee on which tax has been deducted at source referred to in sections 194C or 194J or 194H or 194Q:			

S. No.	Name of the deductor	TAN of deductor	Amount on which tax has been deducted at source (In Rs.)	Amount of tax deducted at source	Section under which tax has been deducted at source	Category of income/receipt				Income/receipt in column 7 or 8 which is from business incidental to the attainment of the objects of the auditee. (In Rs.)	Whether separate books of account have been maintained for activities income/receipt which is mentioned in column 10
						Trade, commerce or business (Rs.)	Activity of rendering any service in relation to any trade, commerce or business (Rs.)	Others (specify the nature) (Rs.)	Specify the nature		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9a)	(10)	(11)
1.	SMALL FARMERS AGRI BUSINESS CONSORTIUM	DELS12815F	61,87,500	1,23,750	194J	0	0	61,87,500	RECEIPTS AGAINST PROJECT	0	No

ryContributions	20.	Whether the provisions of twenty second proviso to clause (23C) of section 10 or sub-section (10) of section 13 are applicable.	No
	21.	Whether auditee has filed Form No. 10BD for the previous year < If No then skip to row 23 >	Yes

Volunta

22.	Total Sum of donations reported in Form No. 10BD furnished by the auditee for the previous year			₹ 2,60,54,792
23.	Donations not reported in Form No 10BD /Not required to fill Form No. 10BD			
	(i)	Donations received by fund or trust or institution of the auditee which is approved under clause (b) of sub-section (2) of section 80G		₹ 0
	(ii)	Donations received by fund or trust or institution of the auditee which qualifies for deduction under section 80G (other than those donations qualifying under clause (b) of sub-section (2) of section 80G or sub-clause (iv) of clause (a) of sub-section (2) of section 80G)		₹ 3,99,585
	(iii)	Donations received by fund or trust or institution of the auditee approved under sub-clause (iv) of clause (a) of sub-section (2) of section 80G and which are not eligible under sub-section (5) of section 80G		
		(a)	Cash donations exceeding Rs 2000	₹ 0
		(b)	Donations received from other charitable trusts and institution or from any fund or institution or trust or any university or other educational institutions or any hospital or other medical institution not eligible for deduction	₹ 0
		(c)	Others (Specify the nature) DONATION RECEIVED THROUGH SSE	₹ 85,30,000
		(d)	Total (a)+(b)+(c)	₹ 85,30,000
	(iv)	Donations which could not be reported in Form No 10BD due to non-availability of identification of donor as required under Form No 10BD		₹ 0
	(v)	Donations received in kind		₹ 0
	(vi)	Anonymous Donations referred to in section 115BBC		
		(a)	Amount of anonymous donation not taxable under section 115BBC on account of applicability of clause (i) of sub-section (1) of section 115BBC	₹ 0
		(b)	Amount of anonymous donation not taxable under section 115BBC on account of applicability of clause (a) of sub-section (2) of section 115BBC	₹ 0
		(c)	Amount of anonymous donation not taxable under section 115BBC on account of applicability of clause (b) of sub-section (2) of section 115BBC	₹ 0
		(d)	Other anonymous donations taxable @ 30 % under section 115BBC	₹ 0
		(e)	Total (a+b+c+d)	₹ 0
	(vii)	Any other voluntary contribution not part of Form No. 10BD, Please specify the nature FCRA DONATIONS		₹ 5,49,172
	(viii)	Total donation not reported in form No. 10BD [23(i)+23(ii)+23(iii)(d) +23(iv)+23(v)+23(vi)(e)+23(vii)]		₹ 94,78,757

	24.	Total voluntary contributions received by the auditee during the previous year [22+23(viii)]		₹ 3,55,33,549
	25.	Total Foreign Contribution out of the total voluntary contributions stated in 24		₹ 5,49,172
	26.	Voluntary Contribution forming part of Corpus (which are included in 24)		₹ 0
		(A)	Corpus representing donations received for the renovation or repair of places notified under clause (b) of sub-section (2) of section 80G eligible for exemption under Explanation 1A to the third proviso to clause (23C) of section 10 or Explanation 3A to sub-section (1) of section 11	₹ 0
		(B)	Corpus donations as referred to in clause (d) of sub-section (1) of section 11 or Explanation 1 to the third proviso to section 10 (23C) eligible for exemption and invested in modes specified under sub-section (5) of section 11	₹ 0
	27.	Voluntary Contributions required to be applied by the auditee during the previous year [24-{23(vi)(d)+26A+ 26B)}]		₹ 3,55,33,549
Income to be applied	28.	Income other than voluntary contributions derived from property held under trust referred to in section 11 or income of fund or institution or trust or any university or other educational institution or any hospital or other medical institution (other than the contribution reported in serial number 24)		₹ 1,01,89,595
	29.	Income applied outside India which is eligible under clause (c) of sub-section (1) of section 11		₹ 0
	30.	Income required to be applied in India by the auditee during the previous year([27+28-29])		₹ 4,57,23,144
Application of Income	31.	Application of Income (excluding application not eligible and reported under serial number 37)		
		(i)	Total amount applied for charitable or religious purposes in India during the previous year	
		(a)	Contribution or donation to any other person during the previous year	
			Electronic(₹)	₹ 12,00,000
			Other than electronic(₹)	₹ 0
			Total(₹)	₹ 12,00,000
		(b)	Object wise application other than the application provided in (a)	

S. No.		Electronic (₹)	Other than electronic (₹)	Total (₹)
(I)	Religious	0	0	0
(II)	Relief of poor	51,38,810	0	51,38,810
(III)	Education	73,81,797	0	73,81,797
(IV)	Medical relief	0	0	0
(V)	Yoga	0	0	0
(VI)	Preservation of Environment (including watersheds, forests and wildlife)	1,90,94,373	0	1,90,94,373
(VII)	Preservation of Monuments or Places or Objects of Artistic or Historic interest	0	0	0
(VIII)	Advancement of any other objects of general public utility	0	0	0
(IX)	Application which cannot be specifically categorized under (I) to (VIII)	38,83,911	0	38,83,911
(X)	Total	3,54,98,891	0	3,54,98,891

(c)	Total application (a) + (b)(X)	
	Electronic(₹)	₹ 3,66,98,891
	Other than electronic(₹)	₹ 0
	Total(₹)	₹ 3,66,98,891

(ii) Details of application out of (i) (a) and (i) (b) resulting in payment in excess of Rs. 50 lakh during the previous year to any person

S. No.	Name of person to whom amount paid or credited	PAN of such person	Amount of application (Rs.)	Mode of Application			TDS	
				Electronic modes (Rs.)	Other than Electronic modes (Rs.)	Total	Whether any TDS has been deducted	Section under which TDS has been deducted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

No Records Available

(iii)	Amount which was not actually paid during the previous year [if included in (i)(c)]	₹ 5,18,256
(iv)	Amount actually paid during the previous year which accrued during any earlier previous year but not claimed as application of income in earlier previous year	₹ 0
(v)	Total amount to be allowed as application [31(i)(c)- 31(iii) +31(iv)]	₹ 3,61,80,635
(vi)	Bifurcation of application in 31(v) into Revenue or Capital	₹ 3,61,80,635
(a)	Revenue	₹ 3,58,98,234
(b)	Capital	₹ 2,82,401
(vii)	Amount invested or deposited back in corpus which was applied during any preceding previous year and not claimed as application during that previous year.	₹ 0

(viii)	Repayment of loan or borrowing during the previous year which was earlier applied and not claimed as application during that previous year.		₹ 0
Amount to be disallowed from application			
(ix)	Amount disallowable under thirteenth proviso to clause (23C) of section 10 or Explanation 3 to sub-section (1) of section 11 read with sub-clause (ia) of clause (a) of section 40		₹ 0
(x)	Amount disallowable under thirteenth proviso to section 10(23C) or Explanation 3 to sub-section (1) of section 11 read with sub-section (3) or (3A) of section 40A		₹ 0
	(A)	Amount disallowable under thirteenth proviso to section 10(23C) or Explanation 3 to sub-section (1) of section 11 read with sub-section (3) of section 40A	₹ 0
	(B)	Amount disallowable under thirteenth proviso to section 10(23C) or Explanation 3 to sub-section (1) of section 11 read with sub-section (3A) of section 40A	₹ 0
(xi)	Donation to any fund or institution or trust or any university or other educational institution or any hospital or other medical institution referred to in sub - clause (iv), (v), (vi) or (via) of Clause (23C) of section 10 of the Act or any trust or institution referred to in section 11 or 12 of the Act towards Corpus		₹ 0
(xii)	Donation to any fund or institution or trust or any university or other educational institution or any hospital or other medical institution referred to in sub - clause (iv), (v), (vi) or (via) of Clause (23C) of section 10 of the Act or any trust or institution referred to in section 11 or 12 of the Act not having same objects		₹ 0
(xiii)	Donation to any person other than any fund or institution or trust or any university or other educational institution or any hospital or other medical institution referred to in sub - clause (iv), (v), (vi) or (via) of clause (23C) of section 10 of the Act or any trust or institution referred to in section 11 or 12 of the Act		₹ 0
(xiv)	Application outside India for which approval under proviso to clause (c) of sub-section (1) of section 11 has not been obtained		₹ 0
(xv)	Application outside India for which approval under proviso to clause (c) of sub-section (1) of section 11 has been obtained		₹ 0
(xvi)	Applied for any purpose beyond the objects of the auditee		₹ 0
(xvii)	Any other Disallowance (Please specify)	caluse (iii) in explanation 4 to clause 11(1) donations paid to other charitable organisations	₹ 1,80,000
(xviii)	Total allowable application [{31(v)+31(vii)+31(viii)} - {31(ix) to 31(xvii)}]		₹ 3,60,00,635
(xix)	Amount deemed to have been applied during the previous year under clause (2) of Explanation 1 to sub-section (1) of section 11		₹ 28,64,037
(xx)	Income accumulated as per the provisions of Explanation 3 to the third proviso to clause (23C) of section 10 or sub-section (2) of section 11		₹ 0

		(xxi)	Income accumulated or set apart for application to charitable or religious purposes or stated objects of trust or institution to the extent it does not exceed 15 % of the income			₹ 68,58,472
	32.	Taxable Income [30- {31(xviii) to 31(xxi)}]				₹ 0
Section 115BBI	33.	Income taxable under section 115BBI				
		(a)	Whether the auditee has any deemed income referred to in sub-section (1B) of section 11 which is chargeable to tax @ 30 % under section 115BBI and the amount of such deemed income?		No	₹
		(b)	Whether the auditee has any deemed income referred to in Explanation 4 to third proviso to clause (23C) of section 10 or sub-section (3) of section 11 which is chargeable to tax @ 30 % under section 115BBI and the amount of such deemed income?		No	₹
			(i)	Whether income accumulated is applied for the purposes other than charitable or religious purposes or ceases to be accumulated or set apart for application thereto	No	₹
			(ii)	Whether such income accumulated ceases to remain invested or deposited in any of the forms or modes specified in sub-section (5) of section 11	No	₹
			(iii)	Whether such income accumulated is not utilised for the purpose for which it is so accumulated or set apart during the period referred to in clause (a) of the Explanation 3 to third proviso to clause (23C) of section 10 or clause (a) of sub-section (2) of section 11	No	₹
			(iv)	Whether such income accumulated is credited or paid to any trust or institution registered under section 12AA or section 12AB or to any fund or institution or trust or any university or other educational institution or any hospital or other medical institution referred to in sub-clause (iv) or sub-clause (v) or sub-clause (vi) or sub-clause (via) of clause (23C) of section 10	No	₹
		(c)	(i)	Whether the auditee has any income which is income not to be excluded from the total income under twenty first proviso to clause (23C) of section 10 or clause (c) of sub-section (1) of section 13 which is chargeable to tax @ 30 % under section 115BBI and the amount of such income	No	₹
			(ii)	Whether the auditee has any income which is not to be excluded from the total income under clause (b) of third proviso to clause (23C) of section 10 or clause (d) of sub-section (1) of section 13 which is chargeable to tax @ 30 % under section 115BBI and the amount of such income	No	₹
		(d)	Whether the auditee has any income accumulated or set apart in excess of fifteen percent of the income where such accumulation is not allowed under any specific provision of the Act and which is chargeable to tax @ 30 % under section 115BBI and the amount of such income ?		No	₹
		(e)	Whether the auditee has made any application out of India which is not excluded from total income under clause (c) of sub-section (1) of section 11		No	₹
	34.	Anonymous donation which is chargeable to tax @ 30 % under section 115BBC				₹ 0
Income	35.	(a)	Whether the auditee has any income chargeable under section 12(2) and the amount of such income.		No	₹

Other		(b)	Income as per Explanation 3B to sub-section (1) of section 11 in case of violation of clause (a) or (b) or (c) or (d) of Explanation 3A to sub-section (1) of section 11 read with clause (b) of sub-section (2) of section 80G	₹ 0
		(c)	Income as per Explanation 1B to the third proviso to Clause (23C) of section 10 in case of violation of clause (a) or (b) or (c) or (d) of Explanation 1A to the third proviso to Clause (23C) of section 10 read with clause (b) of sub-section (2) of section 80G	₹ 0
		(d)	Income chargeable under sub-section (4) of section 11	₹ 0
Capital Asset	36.	Details of Capital Asset Transferred under sub-section (1A) of section 11		
		(1)	Whether a capital asset being property held under trust wholly for charitable or religious purpose is transferred and the net consideration for which it is transferred?	No ₹
		(2)	Whether deemed application is claimed as per clause (a) of sub-section (1A) of section 11 and the amount of such deemed application?	No ₹
		(3)	Whether a capital asset being property held under trust in part only for charitable or religious purpose is transferred and the net consideration for which it is transferred?	No ₹
		(4)	Whether deemed application is claimed as per clause (b) of sub-section (1A) of section 11 and the amount of such deemed application?	No ₹

Application of income out of different sources

37. Application of Income out of the following sources during the previous year

S. No.	Application of income out of different sources	Electronic Modes (₹)	other than Electronic Modes (₹)	Total (₹)
A	Income accumulated under the third proviso to clause (23C) of section 10 or under sub-section (2) of section 11 during any earlier previous year	0	0	0
B	Income deemed to be applied in any preceding year under clause (2) of Explanation 1 to sub-section (1) of section 11 during any earlier previous year	0	0	0
C	Income of earlier previous years up to 15% accumulated or set apart	0	0	0
D	Corpus	0	0	0
E	Borrowed Fund	0	0	0
F	Any other (Please specify) 0	0	0	0

38. Details of application resulting in payment or credit in excess of Rs 50 lakh during previous year to a single person out of 37

S. No.	Name of person	PAN	Amount of application	Mode of Application			TDS		
				Electronic Modes	Other than Electronic modes	Total	Whether any TDS has been deducted	Section under which TDS has been deducted	Amount of TDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

No Records Available

13(10) and 22nd proviso to section 10(23C)	39.	(i)	Whether provisions of twenty second proviso to Clause (23C) of section 10 or sub-section (10) of section 13 are applicable?			No
		(ii)	If yes in (i) specify the reason why the provisions of twenty second proviso to Clause (23C) of section 10 or sub-section (10) of section 13 are applicable?			
			(a)	Provision of proviso to clause (15) of section 2 is applicable		
			(b)	Condition specified in clause (a) of tenth proviso to clause (23C) of section 10 or sub-clause (i) of clause (b) of sub-section (1) of section 12A have been violated		
			(c)	condition specified in clause (b) of tenth proviso to clause (23C) of section 10 or sub-clause (ii) of clause (b) of sub-section (1) of section 12A have been violated		
			(d)	condition specified in twentieth proviso to clause (23C) of section 10 or sub-clause (ii) of clause (ba) of sub-section (1) of section 12A have been violated		
		(iii)	If yes in (i), please provide computation of Income chargeable under twenty second proviso to clause (23C) of section 10 or sub-section (10) of section 13			
			(a)	Income for the previous year		₹
			(b)	Total Expenditure incurred in India, for the objects of the auditee,		₹
			(c)	Expenditure to be disallowed		
				(i)	Expenditure from the corpus standing to the credit of the trust or institution as on the end of the financial year immediately preceding the previous year relevant to the assessment year for which income is being computed	₹
				(ii)	Expenditure from any loan or borrowing	₹
				(iii)	Depreciation in respect of an asset, acquisition of which has been claimed as application of income, in the same or any other previous year; and	₹
				(iv)	Expenditure in the form of contribution or donation to any person.	₹
				(v)	Capital expenditure	₹
				(vi)	Amount disallowable under Explanation to sub-section (10) of section 13 or Explanation to twenty second proviso to clause (23C) of section 10 read with sub-clause (ia) of clause (a) of section 40	₹
				(vii)	Amount disallowable under Explanation to sub-section (10) of section 13 or Explanation to twenty second proviso to clause (23C) of section 10 read with sub-section 3 or 3A of section 40A	₹
				(viii)	Any other disallowance	₹

				(ix)	Total expenditure to be disallowed (i)+(ii)+(iii)+(iv)+(v)+(vi)+(vii))+(viii))	₹ 0
			(d)	Income chargeable to tax under twenty-second proviso to clause (23C) of section 10 or sub-section (10) of section 13 { a - b+c (ix)}		₹ 0
Expenditure Incurred for Religious Purposes	40.	In case auditee is approved under second proviso to sub-section (5) of section 80G, please provide the following details				
		(a)	Whether any amount of expenditure incurred during the previous year which is of a religious nature and the amount of such expenditure			No ₹
		(b)	Total income of auditee during the previous year			₹ 0
		(c)	Percentage of expenditure which is of religious nature to the total income [Amount in (a)/(b)]			0 %
Person referred to in 13(3)	41.	Details of specified person* as referred to in sub-section (3) of section 13				

Code of Person referred to in sub-section (3) of section 13	Name of such person	PAN of such person	Aadhar Number of such person, if allotted	Address of such person	If code 2 selected in column (1) specify the amount of contribution made to the auditee
(1)	(2)	(3)	(4)	(5)	(6)
The author of the trust or the founder of the institution	Peramareddy Venogopal Reddy	AKUPP7103K		1-8-522/7, Lal Bahadur colony, Chikkadpally, Musheerabad, Hyderabad, Telangana, INDIA, 500020	
Any trustee of the trust or manager (by whatever name called) of the institution	Mihir Kumar Pariyal	AFAPP8313G		7-1/43/P/AA/501, H.No.2-2-26/BL/15, Sarvotham Building,DD Colony, Bagamberpe, DD Colony, Hyderabad, Telangana, INDIA, 500013	
Any trustee of the trust or manager (by whatever name called) of the institution	D. Amaresh kumar	ABGPA5937M		Flot no.407, F-Block, NCL Sindhu Petbasheerabad, Behind RTA office, Jedimetla,Medchal-Malkajgiri, Jedimetla, Hyderabad, Telangana, INDIA, 500067	
Any trustee of the trust or manager (by whatever name called) of the institution	Venkat Rao Taticherla	ABAPT1326K		F 704, Manjeera Diamond Towers, Nallagandla, Nallagandla, Hyderabad, Telangana, INDIA, 500019	
Any trustee of the trust or manager (by whatever name called) of the institution	M.?Balakrishna	BYTPM8257R		3-2-190/2, Venkateswara Colony,Tandur, Tandur, Tandur, Rangareddy, Telangana, INDIA, 501141	
Any trustee of the trust or manager (by whatever name called) of the institution	K. Chalapati	ACZPK5952A		20/221, Nagendra nagar, Near YSR Statue, Proddutur, Proddutur, Kadapa, Andhra Pradesh, INDIA, 516380	
Any trustee of the trust or manager (by whatever name called) of the institution	?R. Digambar	BEFPR9713B		Jan-34, Mategaon,Near Water Tank, Bhaimsa, Bhaimsa, Adilabad, Telangana, INDIA, 504109	
Any trustee of the trust or manager (by whatever name called) of the institution	Dr T. Ramesh	AALPT1155O		H.No 11-13-61, Ground floor,Road No1, Alakapuri colony, ,kothapet, K.V Rangareddy, kothapet, Rangareddy, Telangana, INDIA, 500102	
Any trustee of the trust or manager (by whatever name called) of the institution	T. Ram Reddy	AASPT7992A		6-105/1/143P, Flat No. 303, Anish Elite Apartments, , Godavari Homes, Near TNR gardens, Rangareddy, Rangareddy, Rangareddy, Telangana, INDIA, 500067	
Any trustee of the trust or manager (by whatever name called) of the institution	B.Sujana Prabha	ACEPB3437C		Plot No. 72, Sancharapuri Colony, Phase - 1,New Bowenpally, New Bowenpally, Secunderabad, New Bowenpally, Hyderabad, Telangana, INDIA, 500011	
Any trustee of the trust or manager (by whatever name called) of the institution	J. Tirupati	AYCPT4884H		01-Sep, Nagapuri, Nagapuri, Nagapuri, Siddipet, Telangana, INDIA, 506223	
Any trustee of the trust or manager (by whatever name called) of the institution	P Narendra	AHMPP4757C		16-11-20/8/401, Pleasani Plaza, Saleen Nagar colony, Malakpet, Amberpet, Amberpet, Hyderabad, Telangana, INDIA, 500036	

	42.	**Details of transactions referred to in section 13 (2)**			
		(a)	Whether any part of the income or property of the auditee is, or continues to be, lent to any specified person for any period during the previous year without either adequate security or adequate interest or both	No	
		(b)	Whether any land, building or other property of the auditee is, or continues to be, made available for the use of any specified person, for any period during the previous year without charging adequate rent or other compensation;	No	
		(c)	Whether any amount is paid by way of salary, allowance or otherwise during the previous year to any specified person out of the resources of the trust or institution for services rendered by that person to such auditee and the amount so paid is in excess of what may be reasonably paid for such services;	No	
		(d)	Whether the services of the auditee are made available to any specified person during the previous year without adequate remuneration or other compensation	No	
		(e)	Whether any share, security or other property is purchased by or on behalf of the auditee from any specified person during the previous year for consideration which is more than adequate	No	
		(f)	Whether any share, security or other property is sold by or on behalf of the auditee to any specified person during the previous year for consideration which is less than adequate;	No	
		(g)	Whether any income or property of the auditee is diverted during the previous year in favour of any specified person	No	
		(h)	Whether any funds of the auditee are, or continue to remain, invested for any period during the previous year, in any concern in which any specified person has a substantial interest.	No	
Specified Violation	43.	Whether the auditee has incurred any specified violation as referred to in Explanation 2 to the fifteenth proviso to Clause (23C) of section 10 or Explanation to sub-section (4) of section 12AB and the amount of such violation		No	₹
		(a)	Income of the auditee has been applied, other than for the objects of the trust or institution.	No	₹
		(b)	Whether the auditee has income from profits and gains of business which is not incidental to the attainment of its objectives or separate books of account are not maintained by auditee in respect of the business which is incidental to the attainment of its objectives.	No	₹
		(c)	Whether the auditee, referred to in clause (a) of sub-section (1) of section 13, has applied any part of its income from the property held under a trust for private religious purposes, which does not enure for the benefit of the public.	No	₹
		(d)	Whether the auditee, referred to in clause (b) of sub-section (1) of section 13, has applied any part of its income for the benefit of any particular religious community or caste	No	₹
		(e)	Whether any activity being carried out by the auditee is not genuine or is not being carried out in accordance with all or any of the conditions subject to which it was registered.	No	₹

		(f)	Whether the auditee has not complied with the requirement of any other law, for the time being in force, and the order, direction or decree, by whatever name called, holding that such non-compliance has occurred, has either not been disputed or has attained finality.	No	
	44.	Whether there is any claim of depreciation or otherwise has been made in terms of Explanation 1 to Clause (23C) of section 10 or sub-section (6) of section 11 in respect of any asset, acquisition of which has been claimed as an application of income and the amount of such depreciation?		No	₹
	45.	In view of provisions of nineteenth proviso to clause (23C) of section 10 or sub-section (7) of section 11, please specify whether the trust or institution has claimed deduction under section 10 [other than clause (1), clause (23C) and clause (46) thereof] during the previous year and the amount of such claim?		No	₹
	46.	Whether the auditee has taken or accepted any loan or deposit or any specified sum, exceeding the limit specified in section 269SS during the previous year?		No	₹
	47.	Whether the auditee has received an amount exceeding the limit specified in section 269ST, from a person in a day; or in respect of a single transaction; or in respect of transactions relating to one event or occasion from a person during the previous year?		No	₹
	48.	Whether the auditee has repaid any amount being loan or deposit or any specified advance exceeding the limit specified in section 269T, during the previous year?		No	₹
	49.	Whether the auditee is required to deduct or collect tax as per the provisions of Chapter XVII-B or Chapter XVII-BB?		No	
		(A)	Whether the auditee is liable to pay interest under section 201(1A) or section 206C(7) ?	No	

Schedule Corpus : Details of Corpus

Type of Corpus Donation	Opening Balance at the beginning of the previous year (Corpus not applied till the beginning of the previous year)	Received/Treated as corpus during the previous year	Applied during the previous year	Amount invested or deposited back in to corpus (which was earlier applied and not claimed as application if such application fulfilled the conditions)	Total amount invested or deposited back in to corpus	Financial year in which (4) was applied earlier	Closing Balance [(1+2+5)-3]	Invested in modes specified in section 11(5)	Amount taxed in previous assessment year	Invested in modes other than specified in section 11(5) as on last day of the previous year	If corpus donation is of type (i) then whether it fulfills the following conditions			
											Amount applied out of corpus for the purpose other than for which the voluntary contribution was made	Contribution or donation to any person	Maintained as not separately identifiable	Invested or deposited in the forms and modes other those specified under sub-section (5) of section 11.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
No Records Available														

Acknowledgement Number:396258160240824

Schedule FC: Details of Foreign Contribution		
Nature of foreign contribution received during the previous year	Amount of foreign contribution received during the previous years (In Rs.)	Details of the total application from such contribution during the previous year (Amount in Rs.)
Corpus		
Non- Corpus	5,49,172	0
Total	5,49,172	0

Acknowledgement Number:396258160240824

Schedule LB: Details of Loan and Borrowing						
Opening Balance as on 1st April of the previous year	Loan & Borrowings taken for applications towards objectives during the previous year	Applied for the objects of the trust or institution during the previous year	Amount of repayment of loan or borrowing during the previous year (which was earlier applied and not claimed as application if such application fulfilled the conditions as required)	Financial year in which (4) was applied earlier	Total repayment of loan or borrowing during the previous year	Closing Balance as on 31st March (1+2-6=7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
No Records Available						

Acknowledgement Number:396258160240824

Schedule Int App: Details of income applied outside India										
S. No.	Name of the person to whom remittance is made	Taxpayer Identification Number if available	Amount of remittance out of India which is reported in Form No. 15CA	Amount of remittance outside India other than (4)	Charitable or religious purpose for which application is made	Country/Region of application	Whether applied for promoting international welfare in which India is interested and is and not to be included in total income of the auditee?	If approval for application outside India has been taken		
								Approval number	General/Special	Date of Approval
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
No Records Available										

Acknowledgement Number:396258160240824

Schedule DI: Details of deemed application under Explanation 1 sub-section (1) of section 11 and deemed income under sub-section (1B) of section 11									
Year in which income is deemed to be applied (F.Y.)	Date of furnishing Form 9A	Amount deemed to be applied during the previous year referred to in column 1	Reason of deeming application	Out of the deemed application claimed earlier, amount required to be applied	Amount taxed in any earlier assessment year(s) out of the amount referred to in column (5)(Fill schedule DA)	Out of deemed application claimed, amount required to be applied during the financial year pertaining to current assessment year	Amount of deemed application claimed in earlier years, applied during the financial year relating to current AY	Amount which could not be applied and deemed to be income u/s 11(1B) during the previous year	Balance Amount of deemed application
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(5)-(6)	(8)	(9)=(7)-(8)	(10)= (5)-(7)
2023-24	13-Aug-2024	28,64,037	any other reason	0	0	0	0	0	0

Acknowledgement Number:396258160240824

Schedule DA: Details of accumulated income taxed in earlier assessment years as per sub-section (1B) of section 11					
Year of accumulation(F.Y.)	Assessment year in which the amount referred to in column (6) of schedule DI was taxed				
	2022-23	2021-22	2020-21	2019-20	2018-19
2023-24					
2022-23					
2021-22					
2020-21					
2019-20					
Total	0	0	0	0	0

Acknowledgement Number:396258160240824

Schedule AC: The details of accumulation

S. No.	Year of accumulation(F .Yr.)	Date of Furnishing Form 10	Amount accumulated in the year of accumulation	Purpose of accumulation	Amount applied for charitable or religious purposes up to the beginning of the previous year	Balance to be applied(3)-(5)	Amount taxed in any earlier assessment (Fill schedule ACA)	Balance available for application (6)-(7)	Amounts applied for charitable or religious purpose during the previous year out of previous year's accumulation	Amount applied for purposes other than the purpose for which such accumulation was made (if applicable)	Amount credited or paid to any trust or institution registered u/s 12AB or approved under sub-clauses (iv) or (v) or (vi) or (via) of clause (23C) of section 10 (if applicable)	Balance amount available for application (8) - (9) - (10) - (11)	Amount invested or deposited in the modes specified in section 11(5) out of 12	Amount invested or deposited in the modes other than specified in section 11(5) out of 12 (if applicable)	Amount which is not utilized during the period of accumulation (if applicable)	Amount deemed to be income within meaning of sub-section (3) of section 11 (if applicable) (10)+(11)+ (14)+(15)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Total				0	0	0	0	0	0	0	0	0	0	0	0

No Records Available

Acknowledgement Number:396258160240824

Schedule ACA: Details of accumulated income taxed in earlier assessment years as per sub-section (3) of section 11					
Year of accumulation(F.Y.)	Assessment year in which this amount was taxed				
	2022-23	2021-22	2020-21	2019-20	2018-19
2023-24					
2022-23					
2021-22					
2020-21					
2019-20					
Total	0	0	0	0	0

Acknowledgement Number:396258160240824

Schedule SP-a: Whether any part of income or property of the auditee is lent, or continues to be lent, to the specified person during the previous year?									
S. No.	Name of specified person	PAN of specified person	Details		Details of Security			Details of interest	
			Nature of Income or Property which is lent	Amount for which income or property is, or continues to be, lent to specified person for any period during the previous year	Nature of security	Value of security	Value of Adequate Security	Actual Rate of interest that is charged	Adequate Rate of Interest
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
No Records Available									

Acknowledgement Number:396258160240824

Schedule SP-b: Details of land, building or other property of the auditee which is, or continues to be, made available during the previous year for use of the specified person, during the previous year :											
S. No.	Name of specified person	PAN of specified person	Details of asset		Duration for which asset is, or continues to be, made available for the use of specified person during the previous year,		Details of rent for the previous year		Details of other compensation for the previous year		
			Nature of asset	Address	From	To	Amount of rent	Adequate rent	Nature	Amount of compensation	Adequate compensation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
No Records Available											

Schedule SP-c: Details of salary, allowance or otherwise which is paid to the specified person out of the resources of the auditee for services rendered by him during the previous year						
S. No.	Name of specified person	PAN of specified person	Nature of Services rendered by specified person	Details of Payment for the previous year		
				Nature of payment	Amount of payment	Reasonable Amount for Services
(1)	(2)	(3)	(4)	(5)	(6)	(7)
No Records Available						

Acknowledgement Number:396258160240824

Schedule SP-d: Details of the services of the auditee are made available to the specified person during the previous year?									
S. No.	Name of specified person	PAN of specified person	Details of Services		Details of Remuneration for the previous year		Details of Compensation for the previous year		
			Nature of services made available	Value of services made available (In Rs)	Actual amount of remuneration for the service	Adequate Remuneration for the service	Nature of compensation for the service	Actual amount of compensation for the service	Adequate Compensation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
No Records Available									

Acknowledgement Number:396258160240824

Schedule SP- e 1 : Details of any share, security is purchased by or on behalf of the auditee from the specified person during the previous year?													
S. No.	Name of specified person	PAN of specified person	Nature of property purchased	Details of Shares or Security					Details of Other Property being Movable				
				Name of the Company/ Concern of which the shares are purchased	Number of shares purchased during the previous year	Price of each share/security	Total consideration paid share or security	Adequate consideration for share or security	Nature of property	Number of property purchased	Price of property	Total consideration paid for property during the previous year	Adequate Consideration
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
No Records Available													

Acknowledgement Number:396258160240824

Schedule SP- e 2 : Details in case of Other Property being Immovable:								
S. No.	Name of specified person	PAN of specified person	Type of asset	Address of Property	Area (in Sq ft)	Stamp Duty Value	Details of Consideration	
							Amount of consideration paid for asset	Adequate Consideration for asset
No Records Available								

Acknowledgement Number:396258160240824

Schedule SP- f 1: Details of any share, security sold by or on behalf of the trust or institution to a specified person during the previous year?													
S. No.	Name of specified person	PAN of specified person	Nature of property sold	Details of Shares or Security					Details of Other Property being Movable				
				Name of the Company or Concern of which the shares are sold	Number of shares sold during the previous year	Price of each share or security	Total consideration share or security	Adequate consideration for share or security	Nature of movable property	Number of movable properties sold	Price of Movable property	Total consideration for property during the previous year	Adequate Consideration
No Records Available													

Acknowledgement Number:396258160240824

Schedule SP-f2 : Details in case of other property being immovable								
S. No.	Name of specified person	PAN of specified person	Type of asset	Address of property	Area (in Sq ft)	Stamp Duty Value	Details of Consideration	
							Amount of consideration for asset	Adequate consideration for asset
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
No Records Available								

Schedule SP-g : Details of any income or property which is diverted during the previous year in favour of any specified person				
S. No.	Name of specified person in whose favor income or property diverted	PAN of specified person	Details of Income or property that is diverted	
			Nature of Income or property that is diverted	Value of income or property that is diverted (In Rs)
(1)	(2)	(3)	(4)	(5)
No Records Available				

Acknowledgement Number:396258160240824

Schedule h : Details of any funds that are,or continue to remain invested in any concern during the previous year in which the specified person has a substantial interest												
S. No.	Nature of concern in which funds are continue to remain invested	Name of concern	Details of the Concern in which funds are, or continue to remain, invested							Details of substantial interest		
			Address of concern	Amount that is or continues to remain invested in concern during the year (In Rs.)	Duration of investment during the previous year		Nature of investment	Income from investment during the year	Name of specified person having substantial interest in concern	PAN of specified person	Nature of substantial interest	Nature of concern in which funds are continue to remain invested
					From	To						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
No Records Available												

Acknowledgement Number:396258160240824

Schedule TDS disallowable : Details of amounts inadmissible amount disallowable under thirteenth proviso to clause (23C) of section 10 or sub section (1) of section 11 read with sub-clause(ia) of clause (a) of section 40:

(a) Details of payment on which tax is not deducted

Date of Payment	Amount of payment	Nature of payment	Name of Payee	PAN or Aadhar of payee, if available	Address of Payee
(1)	(2)	(3)	(4)	(5)	(6)
No Records Available					

(b) Details of payment on which tax has been deducted but has not been paid on or before the due date specified in sub- section (1) of section 139

Date of Payment	Amount of payment	Nature of payment	Name of Payee	PAN or Aadhar of payee, if available	Address of Payee	Amount of tax deducted	Amount out of (7) deposited, if any
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
No Records Available							

Acknowledgement Number:396258160240824

Schedule 40A(3): Details of amount is disallowable under thirteenth proviso to section 10(23C) or Explanation 3 sub-section(1) of section 11 read with sub-section (3) of section 40A						
S. No.	Date of Payment	Amount of payment	Nature of payment	Details of Payee		
				Name	PAN or Aadhar of payee, if available	Address
No Records Available						

Acknowledgement Number:396258160240824

Schedule 40A(3A): Details of Amount disallowable under thirteenth proviso to section 10(23C)/sub-section (1) of section 11 read with sub-section (3A) of section 40A						
S. No.	Date of Payment	Amount	Nature	Details of Payee		
				Name	PAN or Aadhar of payee, if available	Address
(1)	(2)	(3)	(4)	(5)	(6)	(8)
No Records Available						

Acknowledgement Number:396258160240824

Schedule TDS/TCS									
Tax Deduction and Collection Account Number (TAN)	Section/ Nature of payment	Total amount of payment or receipt of the nature specified in column (3)	Total amount on which tax was required to be deducted or collected out of (4)	Total amount on which tax was deducted or collected at specified rate out of	Amount of tax deducted or collected out of (6)	Total amount on which tax was deducted or collected at less than specified rate out of (7)	Amount of tax deducted or collected on (8)	Amount of tax deducted or collected but not deposited to the credit of the Central Government out of (6) and (8)
(1)	(2)&(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
No Records Available								

Acknowledgement Number:396258160240824

Schedule Statement of TDS/TCS				
Tax Deduction and Collection Account Number (TAN)	Type of Form	Due date for furnishing	Date of furnishing, if furnished	Whether the statement of tax deducted or collected contains information about all transactions which are required to be reported
(1)	(2)	(3)	(4)	(5)
No Records Available				

Acknowledgement Number:396258160240824

Schedule Interest on TDS/TCS			
Tax Deduction and Collection Account Number (TAN)	Amount of interest under section 201(1A) or 206C(7) is payable	Amount paid out of column (2)	Date of payment
(1)	(2)	(3)	(4)
No Records Available			

Acknowledgement Number:396258160240824

Schedule 269SS: Details of loan or deposit or any specified sum taken, exceeding the limit specified in section 269SS during the previous year									
S. No.	Name of the lender or depositor	PAN or Aadhar the payee, if available	Address	Loan or Deposit or Any Specified Sum	Amount of loan or deposit taken or accepted	Whether the loan or deposit was squared up during the previous year?	Maximum amount outstanding in the account at any time during the previous year	By Cheque or Bank Draft or use of electronic clearing system through a bank account or any other mode	Whether Account Payee if by Cheque or Bank Draft?
No Records Available									

Schedule 269ST: Details of amount received exceeding the limit specified in section 269ST, from a person in a day; or in respect of a single transaction; or in respect of transactions relating to one event or occasion from a person during the previous year?				
S. No.	Details of Payer and amount of payment			Amount
	Name	PAN, if available	Address	
No Records Available				

Acknowledgement Number:396258160240824

Schedule 269T: Details of repayment of any amount being loan or deposit or any specified advance exceeding the limit specified in section 269T, during the previous year?											
S. No.	Details of Payee			Details of Transaction						Mode of Repayment	
	Name	PAN of the payee, if available	Address	Loan or Deposit or Any Specified Advance	Amount	Please specify mode of receipt [by Cheque or Bank Draft or use of electronic clearing system through a bank account or any other	Whether Account Payee, if by Cheque or Bank Draft?	Whether Squared up?	Maximum Amount outstanding	By Cheque or Bank Draft or use of electronic clearing system through a bank account or any other mode	Whether Account Payee if by Cheque or Bank Draft?
No Records Available											

Acknowledgement Number:396258160240824

Schedule other law violation						
S. No.	Name of law under which non-compliance has occurred	Nature of non-compliance	Date of order, direction or decree, holding that such non-compliance has occurred	Whether the order, direction or decree, has been disputed before any court or appellate forum	If yes, whether dispute has attained finality	Has the dispute been finalised in favour of the auditee
(1)	(2)	(3)	(4)	(5)	(6)	(7)
No Records Available						

This form has been digitally signed by KASTHURI RANGAN SUNDARESAN having PAN AINPS9581K from IP Address 49.43.229.138 on 24/08/2024 06:18:12 PM Dsc Sl.No and issuer 23360318CN=e-Mudhra Sub CA for Class 3 Individual 2022,C=IN,O=eMudhra Limited,OU=Certifying Authority

Acknowledgement Receipt of Income Tax Forms

(Other Than Income Tax Return)

e-Filing Anywhere Anytime
Income Tax Department, Government of India

e-Filing Acknowledgement Number / Quarterly Statement Receipt Number	Date of e-Filing
396258160240824	24-Aug-2024

Name	:	**EKALAVYA FOUNDATION**
PAN/TAN	:	**AAATE2435P**
Address	:	**1-8-522/7, Chikkadpally, Metro Pillar No. 1117 Lane, Street No 14, Hyderabad, Telangana- 500 020.**
Form No.	:	**Form 10B (A.Y. 2023-24 onwards)**
Form Description	:	**Audit report under clause (b) of the tenth proviso to clause (23C) of section 10 and sub-clause (ii) of clause (b) of sub-section (1) of section 12A of the Income-tax Act, 1961, in the case of a fund or trust or institution or any university or other educational institution or any hospital or other medical institution**
Assessment Year	:	**2024-25**
Financial Year	:	**-**
Month	:	**-**
Quarter	:	**-**
Filing Type	:	**Original**
Capacity	:	**Chartered Accountant**
Verified By	:	**200724**

(This is a computer generated Acknowledgement Receipt and needs no signature)

SI No	Attachment Name	Size(bytes)	Hash value of Attachment
1	INCOME AND EXPENDITURE.pdf	358626	d99500f7a7e01f1cb1d2e547dde14d8ba84a3b7d959e0947c5883f6eef52ad8e
2	BALANCE SHEET.pdf	352427	208db9f9ea93f67f8a16b2ceaffbe1bda2404e704b0f860483803f30bb936b7d
3	RECEIPTS AND	435387	661b10f667d4106069f2a

SI No	Attachment Name	Size(bytes)	Hash value of Attachment
	PAYMENTS.pdf		2613587c26e7a45f5b927181779ae28ffdf73151073

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However,after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Form FC-4
[See rule 17]

Darpan ID : TS/2017/0159670

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: EKALAVYA FOUNDATION
1-8-522/7, CHIKKADAPALLY,HYDERABAD,500020

(b) FCRA registration/prior permission number and date: 368140013 10/12/2015

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 61428.00
(b) Income During the year*:
(i) Interest: 24587.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 79589.00
(ii) as transfer from a local source: 549172.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 714776.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Value Network Ventures Pvt Ltd	Institutional	10 Anson road, 29-07 international plaza, Singapur-079903 , Singapore, Email Id: , Website Address :	Social	stoves - pollution free	79589.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Amitkumar Mourya	Individual	Flat No 304, Block C EIPL Apila Apartment, Hyderabad, Telengana , India, Email Id: , Website Address :	Educational	ORGINIC FARMING	453876.00
3	Vishal Kothapally	Individual	H.No: 13-5-84, Ashok Nagar New Colony, Bhadrachalam, Telangana , India, Email Id: , Website Address :	Educational	EDUCAITONAL	2522.00
4	Ram Chaitanya Polisetty	Individual	52-3-28, Someswara Agraharam, Housing Board Colony, Behind Narayana School, Palacole, AP , India, Email Id: , Website Address :	Educational	EDUCAITONAL	29390.00
5	Naresh Bade	Individual	6-3-354/13/B3,, suryateja apartment, hyderabad, Telangana , India, Email Id: , Website Address :	Educational	EDUCATIONAL	402.00
6	Gaural Singh	Individual	604 Romell Shraddha, IC Colony, Borivali (west), Mumbai, Maharashtra , India, Email Id: , Website Address :	Educational	EDUCATIONAL	4789.00
7	B Abhishek	Individual	20 B/3, B N Temple Street, Gandhi Nagar,Bellary, Karnataka , India, Email Id: , Website Address :	Educational	EDUCATIONAL	58193.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	79589.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 0.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :0.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):0.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

(A) the soverignty and integrity of india; or.
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any Legistature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	NIL	0.00	0.00	0.00	0.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	NIL	0	0	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 0.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	300000.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	300000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00
(b) in FC designated bank account: 644128.00
(c) in utilisation bank account(s): 69321.00
(d) total Rs.(a+b+c): 713449.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXXXXXXX4455	16/04/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foregin Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

8 *Whether during the period under report:

(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No

(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We VENUGOPAL REDDY hereby declare that the above particulars furnished by me are true and correct
I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

Chief Functionary Signature

VENUGOPAL REDDY
[Name of the Chief Functionary
(Chairperson)

(Seal of the Association)

EKALAVYA FOUNDATION
Regd. No. 280 / 2006
HYDERABAD

EKALAVYA FOUNDATION
Regd No. 280/2006

Family Wise Socio-Economic Survey Format

Section 1: General Information

1. **Date of Survey**: ______________________
2. **District/Region**: ______________________
3. **Area/Village/Town/City:** ______________________
4. **Contact Number:** ___________________________

Section 2: Family Details

1. **Head of Household Name**: ______________________
2. **Gender**: [ ] Male [ ] Female [ ] Other
3. **Age**: ___________________Yrs.
4. **Marital Status**: [ ] Single [ ] Married [ ] Divorced [ ] Widowed
5. **Number of Members in the Family**: ______________________
6. **Caste**: _____________ category: ___________________

Section 3: Demographic Information (Details of Family Members)

No.	Name	Age	Gen der	Relationship to Head	Education Level	Employment Status	Income (Rs.)

Section 4: Housing and Living Conditions

1. **Type of House**: [ ] Own [ ] Rented [ ] Other (Specify) ____________
2. **Household Structure**: [ ] Kacha (Mud) [ ] Pucca (Concrete) [ ] Semi-pucca
3. **Number of Rooms in the House**: ______________________
4. **Source of Drinking Water**: [ ] Piped Water [ ] Well [ ] River/Stream [ ] Other (Specify) ____________
5. **Toilet Facility**: [ ] Yes [ ] No
6. **Electricity Facility**: [ ] Yes [ ] No
7. **Type of Fuel Used for Cooking**: [ ] LPG [ ] Firewood [ ] Biogas [ ] Other (Specify) ____________
8. **Ownership of Household Items** (Mark applicable items):
   - Television Mobile Phone
   - Refrigerator Computer/Laptop
   - Fan Washing machine
   - Vehicle (Specify: [ ] Car [ ] Motorcycle [ ] Bicycle)

Section 5: Education Status

1. **Education Level of Household Members**: (Mark applicable)
   - No Education Intermediate
   - Primary School Graduation
   - Secondary School PG
   - Technical or Vocational Training
2. **Number of Children Attending School**: ______________________
3. **Dropout Number**: [ ] Yes [ ] No
   - If Yes, reasons for dropout: ______________________

Section 6: Employment and Income

1. **Employment Status of Head of Household**:
   - Employed (Full-Time) Self-Employed
   - Employed (Part-Time) Student
   - Unemployed
   - Other (Specify): ____________
2. **Main Source of Income**: ______________________
   - Agriculture [ ] Business [ ] Wage Labour [ ] Government Job [ ] Private Job [ ] Pension [ ] Other (Specify) ____________

Sl.	Name of the Income Source	No. of days per Month	Income Per Month Rs.	Income per Annum Rs.	Exp. details	Exp. Amount.

3. **Total Household Income**: ______________________ per month
4. **Total Credit**. **/Loan Rs. ________________________, Source: ___________________**

Section 7: Benefits Receiving from other sources. (Govt., NGO or any other)

Sl. No.	Name of the Agency	Activity Done	Amount benefitted	Current Status

Section 8: Main Challenges Faced by the Family (Tick applicable):

- Unemployment
- Health Issues
- Poor Infrastructure (Roads, Water Supply)
- Financial Problems
- Education-related issues
- Other (Specify) ____________

Section 9: Interests to enhance their income levels.

1)

2)

3)

Section 10: Agriculture Land availability. Yes ( ) No ( ) if yes fill the following. For 2023-24)

Sl. No.	No. of Acres.	Crops	Expenditure (Rs.)	Total Income (Rs.)	Net profit (Rs.)
Rainy Season or 1st Crop					
Summer Season or 2nd Crop					

Section: 11 Women Group status (DWCRA) SHG groups if member give details.

Name of the Group: ______________________

Date or month and year of Joining: _______________________

Loan taken amount Rs. _______________________ Loan paid as of now: Rs. ______________

Loan Period: _____________________________

Section: 12 Migration details

No. of Persons	Name of the work	No. of days in year	Amount earning Rs.

Section 12: Any additional information or observations that might be important for the survey:

Survey Completed By:

- **Name**: _____________________
- **Signature**: _____________________
- **Date**: _____________________

BABJIPET SUSTAINABLE LIVELIHOOD DEVELOPMENT PROJECT (BSLDP) ZCZP

Sirpur U Mandal of KB Asifabad Dist. Telangana State

DETAILED PROJECT REPORT (DPR)

Financial Support

NABARD

Implementation By

Corporate office

1-8-522/7, opp. Lane Metro Pillar No. b1117, Chikkadpally, Hyderabad

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1.0 Executive Summary

1.1 Project Overview:

The Babjipet Sustainable Livelihood Development Project (BSLDP) is a transformative two-year initiative launched to drive sustainable development in the Komrambheem Asifabad district of Telangana. Focused on enhancing the quality of life for residents in 8 selected villages, BSLDP seeks to improve non-farming livelihoods, advance animal husbandry practices, and foster skill development to create long-lasting economic opportunities.

Project Objectives:

- Boost the income of 85 households through diverse livelihood opportunities beyond traditional farming.
- Enhance living standards by addressing critical needs such as water supply, road access, and mobile connectivity.
- Equip community members with valuable skills for self-employment and wage-based opportunities.
- Implement a bottom-up approach that involves local residents in decision-making processes to ensure sustainable and impactful outcomes.

BSLDP is significant because it tackles multiple dimensions of rural development in a region facing severe infrastructure and economic challenges. By focusing on a holistic approach that includes economic upliftment, skill-building, and infrastructure enhancement, the project aims to create a self-sustaining model of community development. Its success could serve as a replicable example for similar rural areas, demonstrating how targeted interventions can lead to meaningful and enduring improvements in the lives of marginalized communities.

1.2 Key Highlights:

Duration of the Project	2 Years (22nd February 2024 to 22nd February 2026)
Project Location	8 villages (Babjipet, Kahatiguda, Somuguda, Rampur, Pedda dhoba, Kammuguda, Pawarguda, Kakadibuddi) Sirpur U mandal of Komram Bheem Asifabad District, Telangana State
Project Focus	Provision of non-farm sector livelihood opportunities, Animal husbandry and skill development.
Target Beneficiaries	85 Tribal Families, Covering Small and marginal families, widow women, land less, physically challenged etc..
Expected Outcomes	• Improved quality of life. • Provision of self-employment and wage opportunities. • A model for long-term, replicable rural development.

1.3 Implementation Timeline:

Phase	Activities	Time Line
Sensitisation	• Awareness Campaigns and Community Engagement.	1 month
Preparation of Detailed Project Report (DPR)	• Detailed project planning and strategy development. • Stakeholder consultations and finalization of project plan. • Formation of Farmers clubs, women clubs and Project development committee. • Conducting baseline surveys and need assessment. • Identification of the beneficiaries • Analysing data to inform intervention strategies	3 months
Inhouse trainings and Exposure visits	• Providing inhouse trainings and exposure visits to the respected beneficiaries. • Beneficiary and activity wise training will be given.	6 Months
Apprenticeship	• Initiation of Apprenticeship for non-animal husbandry activities.	3 Months
Grounding Livelihood Interventions	• Launching of the activities to the selected beneficiaries.	6 Months
Monitoring & Evaluation	• Regular progress monitoring and mid-term evaluation. • Adjusting strategies based on feedback. • Final Evaluation	3 months
Project Closing and hand holding to exit	• Finalizing project activities and transitioning responsibilities. • Closure of financial accounts and administrative tasks	2 Months

1.4 Budget Summary:

1.4.1 Estimated Project Cost (Amount in Lakhs)

S.no	Particulars	Total Amount	Beneficiary Contribution	Total amount
1	Preparation of Detailed Project Report (DPR)	1.00	0	1.000
2	Livelihood Development interventions	66.25	9.80	56.445
3	Inhouse trainings & Exposure visits	2.18	0	2.175
4	Stipend during Apprenticeship for other than Animal husbandry beneficiaries for three months (11 x 0.05 x 3)	1.65	0	1.650
5	Kitchen gardens (vegetable seeds)	0.20	0	0.200
6	Estimated Post implementation support	1.00	0	1.000
7	Third party evaluation cost	1.00	0	1.000
8	Video documentary and coffee table book preparation	2.00	0	2.000
9	Hiring of veterinarian (Project manager) for 24 months (One person)	6.00	0	6.000
10	Support Staff (one person)	3.60	0	3.600
	Sub total cost for Project Interventions		**9.80**	**75.070**
11	Administrative Expenditure and listing charges (12% on Project Interventions)	10.23	0	10.230
	Grand Total Project Cost	**95.10**	**9.80**	**85.300**

1.4.2 Funding Resources for the Project:

Funding Source	Description	Subscription amount in Lakhs.
ZERODHA	Financial support covering overall project expenditure.	55.00
NABARD	Financial support covering overall project expenditure.	30.00
Individuals	Contributions from private individuals towards overall project expenditure.	0.30
Beneficiary Contribution	Each beneficiary will contribute approximately 10% - 12% towards their activity cost.	9.80
Total Subscription	**Total funds secured for the Project**	**95.10**

1.5 Expected Impact of the Project

- Improved income through non-farm sector activities.
- Creation of new self -employment opportunities to tribal youth
- Growth of small-scale businesses and entrepreneurship among tribals
- Greater involvement of women and marginalized groups in decision making process
- Development of strong local community organizations and institutions capable of sustaining project benefits

1.6 Previous Experiences of Mitte SLDP

Ekalavya Foundation has successfully completed the Mitte SLDP as a pilot project in sirpur u and lingapur mandals of KB Asifabad Dist. With support of NABARD. This 3-year project completed in 2024 has immensely benefited 500 tribal families with a substantial increase over 50% in their annual incomes.

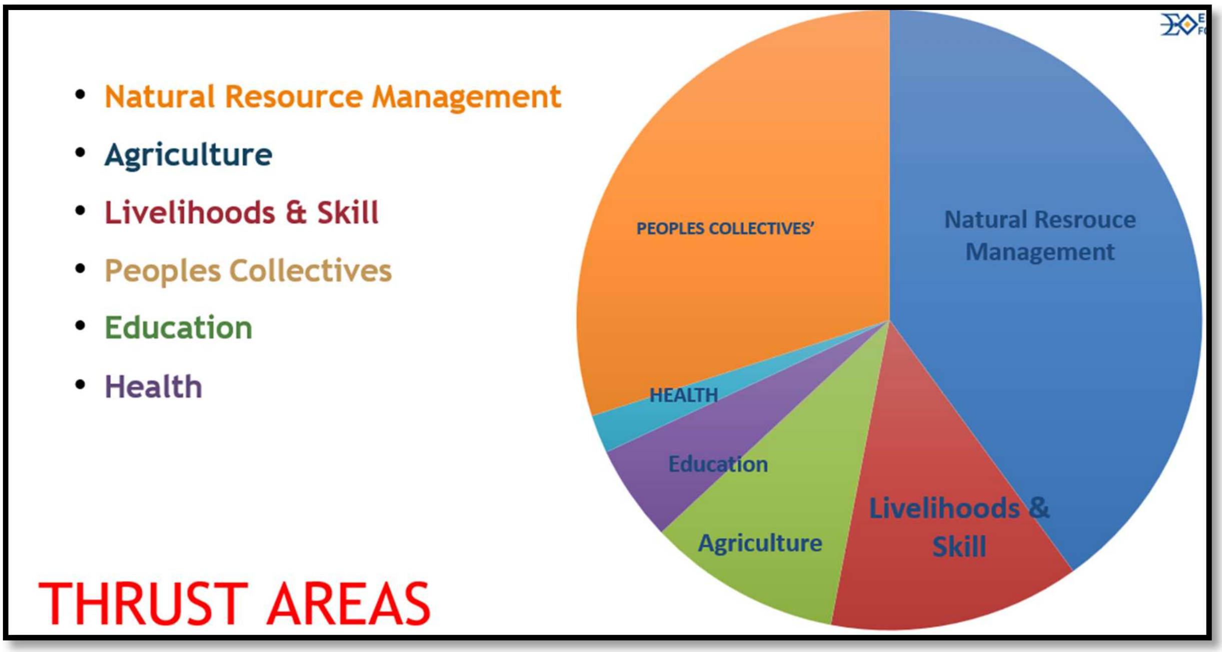
With the experience and the insights Gained out of this Mitte SLDP, will help us successful implementing the BSLDP Project.

2. Introduction

2.1 Introduction to EF:

Ekalavya Foundation, a distinguished NGO, was registered under the Trust Act in 2006 with the noble aim of uplifting marginalized communities. Headquartered in Hyderabad, the Foundation has made remarkable contributions across various sectors since its establishment. By providing a comprehensive and integrated range of interventions, such as Agriculture and associated Livelihoods, Non-Farm Livelihoods, Natural Resource Management, Health, and Education the Foundation addresses the multifaceted needs of marginalized communities. It aims to uplift them by improving their livelihoods and quality of life through sustainable resource management, and fostering socio-economic development. With sustained and functional interventions, Ekalavya Foundation has actively engaged in the betterment of several districts in Telangana, viz., Adilabad, Kumaram Bheem Asifabad, Nirmal, Mancherial, Medak, Siddipet, and Vikarabad. Furthermore, the Foundation has expanded its operations to the districts of Alluri Sitaramaraju, YSR Kadapa, and Annamayya in Andhra Pradesh. Further, **Ekalavya Foundation has achieved a significant milestone in year 2023 by registering on Social Stock Exchange and we are happy to inform that Ekalavya Foundation is second NGO in India to be listed on Social Stock Exchange (SSE), NSE in the year 2024.**

Ekalavya Foundation's dedicated efforts and sustained interventions have positively impacted more than 550 villages covering at least 15,000 beneficiaries in the tribal communities of Telangana and Andhra Pradesh. With a commitment to sustainable development and social empowerment, the Foundation continues to make a significant difference in the lives of marginalized communities, fostering inclusive growth and opportunities for a better future.



2.1.1 Registration and Listing on NSE-SSE

Hon'ble Finance Minister Nirmala Sitaraman in the year 2019-20 budget, has announced setting up of Social Stock Exchange (SSE) in India. It is a separate segment within the existing major Stock Exchanges i.e. NSE and BSE. In the financial year 2023-24, Ekalavya Foundation (EF) reached a significant milestone by successfully Registering and raising funds by Listing ZCZP Bond on Social Stock Exchange of NSE in India.

EF is the 1st Trust in India to reach this significant milestone on SSE platform. This landmark achievement underscores our commitment to transparency, accountability, and sustainable growth. Through this platform, we were able to raise an impressive ₹ 85.30 lakhs, a testament to the trust and confidence that our investors/donors have placed in our mission. These funds will be instrumental in driving our initiative to support the marginalized/tribal sections, enabling us to expand our impact and continue making a meaningful difference in these communities we serve. These funds raised from the platform of SSE are being used in Babjipet SLDP project in Asifabad district and supporting 85 tribal families in 08 villages.

Ekalavya's officials participated to Listing Ceremony held at NSE-Mumbai on 29th Feb 2024

2.2 Introduction to ZERODHA

Zerodha is India's leading fintech company and one of the largest retail stockbrokers in the country. Established in 2010 by Nithin Kamath and Nikhil Kamath, Zerodha has revolutionized the trading and investment landscape through its innovative technology solutions and customer-centric approach.

Background and History:

Zerodha was founded with the vision to make financial markets accessible and affordable for all. The name "Zerodha" is derived from the combination of "Zero" and "Rodha," where "Zero" represents the low-cost, transparent approach and "Rodha" is a Sanskrit word meaning "barrier." The company's mission is to break the barriers to stock market participation and foster an environment of growth and financial literacy.

Since its inception, Zerodha has grown exponentially and has become a household name in the Indian stock market. Its pioneering trading platform, Kite, has made it easier for millions of retail investors to engage with financial markets through user-friendly features and robust technology.

2.3 Introduction to NABARD

NABARD (National Bank for Agriculture and Rural Development) is India's apex development bank, established in 1982 under an Act of Parliament to promote sustainable and equitable agriculture and rural development. Over the past four decades, this premier development financial institution has made significant strides in transforming rural India through initiatives in agricultural finance, infrastructure development, banking technology, microfinance, and rural entrepreneurship. NABARD's efforts focus on nation-building through both financial and non-financial interventions, innovations, and institutional development aimed at fostering rural prosperity.

The creation of NABARD stemmed from the Government of India's recognition of the crucial role of institutional credit in boosting the rural economy. This led to the establishment of a committee, chaired by Shri B. Sivaraman, to review the arrangements for institutional credit for agriculture and rural development (CRAFICARD). Based on the committee's recommendations, the Parliament approved the formation of NABARD through Act 61 of 1981. The new institution was inaugurated by the then Prime Minister Smt. Indira Gandhi on November 5, 1982. As a fully Government of India entity, NABARD continues to serve the nation with a vision of fostering rural prosperity and a mission to promote sustainable and equitable agricultural and rural development through innovative financial and non-financial strategies.

2.4 Introduction to Individual Subscribers

Shri D. Amaresh Kumar, retired as an Asst. Director from state Agriculture department of Telangana, has subscribed to a ZCZP Bond to support the Babjipet Sustainable Livelihood Development Project (BSLDP). With his extensive background in agricultural management and rural development, he continues to contribute to the welfare of rural communities through this financial commitment.

Shri Pendyala Narender, who retired as a Deputy Director from Telangana State Seed Corporation, has generously subscribed to a ZCZP Bond in support of the Babjipet Sustainable Livelihood Development Project (BSLDP). His extensive background in seed management and agricultural development highlights his continued commitment to advancing rural welfare and promoting sustainable agricultural practices through this financial contribution.

Shri Godisela Ravinder, a distinguished IT professional, has generously subscribed to a ZCZP Bond in support of the Babjipet Sustainable Livelihood Development Project (BSLDP). With a successful career in information technology and a strong commitment to community service,

2.5 Background:

In the chosen non-farm sector, which is predominantly agriculture and related labor in a tribal belt, the need for a sustainable livelihood development project is critical due to several key factors:

Economic Vulnerability: The region is characterized by widespread poverty, with a significant portion of the population relying on subsistence agriculture and seasonal labor. The dependence on single-crop cultivation creates income instability and leaves the community vulnerable to external shocks such as adverse weather conditions and fluctuating market prices.

Seasonal Migration: Many residents migrate to local towns after the first crop season in search of additional income opportunities. This partial migration reflects a lack of sustainable employment options in the region and leads to economic uncertainty and social disruption within families.

Dependency on Natural Resources: Agriculture remains the primary livelihood source, signifying a heavy dependence on natural resources that are increasingly threatened by climate change and environmental degradation. To reduce vulnerability and ensure long-term sustainability, there is a pressing need to diversify livelihood options beyond traditional agriculture.

Poverty Alleviation: The high levels of poverty in the area underscore the importance of the project in providing alternative income sources, improving skill sets, and enhancing economic resilience among community members. The project aims to create sustainable employment opportunities and improve the quality of life for the residents.

2.6 Rationale of the project:

The Babjipet Sustainable Livelihood Development Project (BSLDP) is established to address the pressing economic and environmental challenges faced by the tribal communities in the Kumrambheem Asifabad district. The project aims to diversify income sources to reduce economic instability, create local employment opportunities to mitigate seasonal migration, promote environmental sustainability to counter agricultural dependency and climate risks, enhance skill development to offer new economic opportunities, and alleviate poverty through a comprehensive approach. By focusing on these areas, the BSLDP seeks to foster long-term, sustainable development and improve the quality of life for the community.

2.7 Main Objectives of the Project:

Diversify Income Sources: The primary objective of the BSLDP is to reduce economic instability in the community by creating alternative income sources through non-farm sector activities. By moving beyond single-crop agriculture, the project seeks to offer new avenues for stable and diverse economic opportunities.

Create Sustainable Local Employment: The project aims to provide year-round employment opportunities to reduce the need for seasonal migration. By developing local businesses and supporting non-farm activities, BSLDP will offer stable employment options for residents.

Enhance Skills and Training: A key goal is to improve residents' skills through various training programs. These programs will focus on areas such as small-scale enterprises, handicrafts, and animal husbandry, helping individuals gain the expertise needed for successful employment.

The BSLDP is designed to tackle high levels of poverty by creating new economic opportunities and fostering community development. The project aims to enhance residents' quality of life through improved economic stability and access to resources.

3. Survey and Analysis

3.1 Survey:

During the preparation of the Detailed Project Report, various survey tools were used to collect information from the targeted community. This survey was conducted in multiple phases over a span of three months by allocated staff and domain experts.

3.1.1 Meeting with Patels:

Patel serves as the village leader through a hereditary tradition. Before initiating any project in these tribal villages, it is imperative to hold a meeting with Patel to gain insight into the local situations and conditions. This understanding is essential for the successful planning and execution of the project.

We introduced the concept of the Babjipet Sustainable Livelihood Development Project (BSLDP) and provided details about the project's donors—ZERODHA, NABARD, and individual subscribers.

Acknowledging the crucial role of the Patels, we held two meetings with the Patels and other key village leaders from the project villages to discuss community problems and needs. These meetings were instrumental in identifying several significant issues that require attention. The attendees included men and women from the 35 to 70 years age group. We invited village Patels, Devari, Mahajan, and other active individuals from the 10 potential villages. In tribal culture, the positions of Patels, Devari, and Mahajan are hereditary and play vital roles in village development and decision-making. The meetings were conducted in two phases, with details as follows:

Sl. No.	Name of the Village	Date of the meeting	No. of Participants
1	Babjipet	07-03-2024	41
2	Babjipet	08-04-2024	48

The discussions began with an exploration of the major problems faced over the years, revealing how historical factors have led to their current poverty. Identified problems included:

- Lack of Water Source for Agriculture, there is no reliable water source for rabi crop cultivation. 95% of the farmers are depending on single crop for their survival. Single crop income is not sufficient for meeting both ends.
- Agriculture is the only source of livelihood for 99% of the families, which forces many families to migrate after the first crop in search of additional income to sustain themselves.
- Rampur, Guttaguda, and Kakadboddi villagers face severe drinking water shortages.
- Primary School Dropouts, high dropout rates among primary-level students.
- Absence of Schools, there are no schools in Rampur and Somuguda villages.
- Lack of Health Sub-Centre, there are no health sub-centres in any of the villages.
- Poor Road Connectivity, Inadequate Road connectivity between the Babjipet region and the Mandal Headquarters.
- Lack of Kirana Shops, some villages do not have Kirana (grocery) shops.
- Low Awareness of Government Welfare Schemes.
- Limited awareness among villagers about available government welfare schemes.
- Malnutrition Issues, high levels of malnutrition among the tribal women and adolescent girls.
- No Hospital Facilities, there are no hospital facilities available for the villagers.
- Lack of Mobile Connectivity in Kakadbuddi, Pawarguda, Khammuguda villages.

Through the problems identified in these meetings, we have pinpointed specific areas for intervention. Our strategy involves creating various income generation opportunities designed to combat and ultimately eradicate rural poverty. In this regard, the following topics were discussed:

- Existing Employment opportunities in the area.
- Migration status.
- Economics of Agriculture.
- Non-farm sector livelihood opportunities in the villages.
- Scope of other livelihood opportunities in the villages.

We also outlined the plan of action for the coming period and explained the roles and responsibilities of the village elders in supporting Ekalavya's efforts to implement the project and assist the poorest of the poor in their respective villages. Following the discussion of Ekalavya Foundation's working strategy, which involves engaging beneficiaries in all aspects of the project, the village leaders were convinced of the project's value and agreed to support, contribute it. During these meetings, the ***village wise preliminary meeting dates*** were also finalized.

Meeting with Patel's at Babjipet village on 07-03-2024

3.1.2 Preliminary meetings in the villages

As a part of BSLDP, 8 villages have been identified for implementation of project activities in Sirpur U mandal of Komaram Bheem Asifabad District. In order to get acquainted with the tribal people of this region as well as introduce Ekalavya foundation to the local people, conducting village-level meetings with participation of all willing villagers has been thought as one of the optimal measures.

In the first phase, 14 meetings were conducted in 10 villages, with 406 farmers participating. During these meetings, we provided an overview of Ekalavya Foundation and its activities and explained the rationale behind Ekalavya Foundation's intervention in the area. The primary aim of this intervention is to create additional income generation opportunities for livelihood enhancement. To gain a clear understanding of the current conditions and historical practices, we held interactive sessions with each farmer. The meetings also addressed various aspects, including the economics of agricultural activities, methods used in agricultural practices, available marketing facilities, existing alternative livelihood activities, and the penetration of government beneficiary schemes.

After several visits and spending more time with the villagers during overnight stays, a conducive atmosphere and mutual trust was created. Over time, the participation rate in meetings increased significantly. Currently, villagers are eager to attend any meetings organized by Ekalavya Foundation. These interactions have created a platform for villagers to come together, discuss various issues, and work towards optimal solutions for their problems. This is the major outcome of preliminary meetings.

Meeting details are as follows:

S.No	Village	Male Participants	Female Participants	Attended Members	Date of the meeting
1	Khathiguda	13	28	41	13-03-2024
2	Rampur	16	11	27	14-03-2024
3	Somuguda	9	13	22	16-03-2024
4	Guttaguda	13	11	24	18-03-2024
5	Pawarguda	41	52	93	20-03-2024
6	Babjipet	18	34	52	22-03-2024
7	Kakadbodi	14	16	30	23-03-2024
8	Pedda Doba	28	34	62	25-03-2024
9	Dhoba ©	16	11	27	26-03-2024
10	Khamuguda	6	22	28	29-03-2024
Total		**174**	**232**	**406**	

3.1.3 History of the villages

To explore the history of the villages and understand their establishment, we conducted a survey involving interviews with long-time residents and local elders. This survey aimed to gather information on the origins of the villages, historical developments, and how the community structures were established. Here we have given the history of five villages.

Babjipet village

Babjipet, a tribal village, was established in 1951 and is home to the Gondu tribals. The village is named after the word "baji," which means leafy vegetables, reflecting the importance of these plants in the local diet. Among the most famous leafy vegetables in Babjipet are mati baji, chuchi baji, and ambadi baji.

In 1993, the village faced a severe cholera outbreak, leading to the migration of 32 households. During this crisis, government officials visited Babjipet to provide medical treatment and support. It was also during this period that the village's name was changed from Bajipet to Babjipet by these officials.

Today, Babjipet consists of 35 households with a total population of 109 people. The village patel (leader) is Mr. Soyam Mothiram, who represents the third generation of his family in this role. Education in the village saw a significant milestone with the establishment of a government school in 1962, providing educational opportunities to the children of Babjipet.

Pedda dhoba village

Pedda Dhoba is a Gond tribal village located in the Sirpur (U) Mandal of Komaram Bheem district in Telangana state. This village holds historical importance due to its connection with the Gond tribal freedom fighter, Komuram Bheem. After his death, Komuram Bheem's wife and children moved to Pedda Dhoba in 1944. At that time, the village began with just four households. Over the years, it has grown significantly and now consists of 74 households with 203 population. Agriculture is the major livelihood for them. Crops cultivated in the village are Cotton, Red gram, Pulses, Soya bean, Maize.

The current village patel (leader) is Mr. Kumra Somu, a fourth-generation resident of the village. The common surnames among the tribal families living in Pedda Dhoba include Kumra, Mesram, Todasam, and Chikram. These surnames are indicative of the Gond tribal heritage and lineage within the village. Major festival is Diwali. They used to do Dhemsa dance during Diwali festivities with a different traditional dressing called “Gussadi”. These families belong to Gond community.

Khammuguda village:

Khammuguda is a village under the Pawarguda Gram Panchayat, located in the Sirpur (U) Mandal of Komaram Bheem District. The village derives its name from Khammu, a tribal God. This village was established in 1944 by four families: Athram Maru, Athram Supari, Athram Devu, and Sonerao. The residents belong to Kolam community, a Particularly Vulnerable Tribal Group (PVTG) and are predominantly engaged in bamboo product making and agriculture.

Situated 18 kilometers from the mandal headquarters, Khammuguda now has a population of 92 people living in 29 households. The current village Patel (head) is Mr. Athram Gunderao. Despite their rich cultural heritage and traditional skills, the community faces significant socio-economic challenges and remains extremely underdeveloped.

Khatiguda village:

Khatiguda is a village situated in the Sirpur (U) Mandal of Komaram Bheem District. The village was bifurcated from Babjipet in 1996 during a cholera outbreak. The name "Khatiguda" originates from the word "khati," which means blacksmith, as a blacksmith lived in the village at that time, and soon people began calling it Khatiguda.

Currently, Khatiguda consists of 18 households with a total population of approximately 63 people. All the villagers belong to the Gond tribe’s community. The present village Patel (leader) is Mr. Madavi Lachu.

Kakadboddi village:

Kakadboddi is a village located in the Sirpur (U) mandal of the Komaram Bheem district. The village derives its name from the tribal Goddess Kakad Devi, and it is anticipated that the name "Kakadboddi" will soon be officially recognized. Established in 1945 with just four households, the village has now grown to include 48 households with 143 population.

The inhabitants of Kakadboddi belong to Kolam community, a Particularly Vulnerable Tribal Group (PVTG). Their primary occupations are the production of bamboo products and agriculture. The village is situated 30 kilometers from the mandal headquarters. Kolam tribes are backward and less ambitious than Gonds.

3.1.4 Tribal Culture in the Babjipet region

Tribals are the epitome of ethnic cultural practices. No tribal practices are same as one other. All these villages are located in a radius of 25 kms, which are located at a distance of 15 kms from Jainoor Sirpur U Mandal, Kumrambheem district. Some of these hamlets have been founded many centuries ago by their respective tribal heads.

Presently the tradition of hereditary Head system is followed amongst few tribes known as Patel system; whereas others follow the process of selection of prominent and significant person from amongst them as their Head which is subjected to change with the time.

There are Gond, kolam and Pradhan tribes in these villages living in harmony. Their cultural Gods and Goddesses, their Trustees and their main cultural festivals are as follows.

Village God	Trustee family name	Festival Mont
Shiva pen	Palasa	August
Gussadi	Naini	September
Nagoba	Mesram, madavi	January
Jangubai	Athram	January

Tribal Seasons and the festivals and their major activities:

Gussadi & Dandari: While people belonging to other sections of the society are gearing up for Diwali, the festival of lights, tribals of the erstwhile Adilabad district Tribals celebrate the Dandari-Gussadi festival. A dance festival that starts around a week before Diwali, Dandari- Gussadi festival is an important cultural affair of ethnic tribes.

During the festive season, the Dandari and Gussadi dance troupes tour the tribal villages, stay there overnight, and perform traditional rituals. The celebrations usually begin with the tribals visiting the Padmalpuri Khako shrine at Gudirevu village of Dandepalli mandal in Mancherial district, on the banks of the Godavari River. On this occasion, the Adivasis present offerings to the river. They also end the festival at the Padmalpuri Khako as the shrine is of great importance for the people belonging to ethnic groups.

During this time, the men become Gussadi tados and perform unique rituals. The dancers wear Gussadi to`pi, made of peacock feathers locally known as mal boora and form a dance troupe called as Dandari.

3.1.5 LCD Shows in the Villages

"Seeing is believing"- This concept guided our approach as we conducted LCD shows under the BSLDP. Through visual presentations of completed projects, videos on collective development, and explanations of the roles and responsibilities of Farmer Clubs and Women's Clubs, we aimed to showcase the importance of collective effort, demonstrating tangible outcomes and helping villagers gain a deeper understanding of the project's impact. We have projected these videos at night time in every project village through projector.

In order to make an effective influence among the people, Ekalavya Foundation initiated LCD shows to propagate messages on various issues such as non-agricultural activities, model villages, and community-based organizational development. These shows highlighted successful models from the completed SLDP, showcasing completed projects and their impacts. The LCD shows were conducted across all 10 villages in the livelihood project area, with a total of 666 participants. The audio-visual presentations featured successful SLDP projects, collective development efforts, the roles and responsibilities of Farmer Clubs and Women's Clubs, the Gangadevipally Model Village, Ekalavya Foundation's success stories, new technologies in the non-farm sector, animal husbandry activities, and the importance of people's collectives. The Shows details are as follows:

Sl. No	Name of the Village	Male Participants	Female Participants	Total Participants	Date of the Show
1	Babjipet	30	52	82	10-04-2024
2	Khathiguda	16	36	52	12-04-2024
3	Pawarguda	53	81	134	15-04-2024
4	Kakadbuddi	23	20	43	18-04-2024
5	Khamuguda	24	32	56	19-04-2024
6	Pedda Dhoba	53	85	138	24-04-2024
7	Somuguda	16	28	44	25-04-2024
8	Rampur	17	31	48	26-04-2024
9	Guttaguda	10	24	34	28-04-2024
10	Dhoba (C)	13	22	35	29-04-2024
Total		**255**	**411**	**666**	

LCD Show in the Babjipet Village

3.1.6 House hold Survey

Out of the 10 villages surveyed and collected data, 8 villages were finalised to implement the project. We conducted a comprehensive household survey using a dedicated format through structured interviews. This approach played a crucial role in gaining a deep understanding of the living conditions of the tribal families. By systematically gathering data, we were able to identify key needs, challenges, and opportunities for improving their livelihoods.

S. no	Name of the Village	GP	Mandal	Type of Community	Total house holds	Male	Female	Total	PHC	Migrated	Widow women	Land less	Bike	Auto	Tractor	Electric meters	Gas cylinder
1	Somuguda	Babjipet	Sirpur u	Gond	12	13	22	35	1		5	0	1	1	1	6	10
2	Khathiguda	Babjipet	Sirpur u	Gond	18	41	22	63	0		1	0	5	0	0	16	12
3	Babjipet	Babjipet	Sirpur u	Gond	32	70	39	109	0	0	1	1	5	0	0	18	13
4	Pawarguda	Pawarguda	Sirpur u	Andh, Kolam	105	168	68	236	0	9	10	2	11	8	3	38	40
5	Rampur	Babjipet	Sirpur u	Gond	15	29	8	37	1	0	1	4	1	0	0	5	11
6	Kakadbodi	Pawarguda	Sirpur u	Kolam	48	83	60	143	0	0	3	2	1	0	0	31	3
7	Peddadoba	Pangidi	Sirpur u	Gond	74	123	80	203	2		8	3	7	2	2	10	13
8	Khamuguda	Pawarguda	Sirpur u	Gond	29	63	29	92	0	2	1	0	0	0	1	22	24
	Total				**333**	**590**	**328**	**918**	**4**	**13**	**30**	**12**	**31**	**11**	**7**	**146**	**126**

Output of House hold survey:

- The villages comprise diverse tribal communities, including Gond, Andh, and Kolam.
- The total number of households across the villages is 333, with a combined population of 918 people. 85 suitable beneficiaries will be selected during the beneficiary identification part.
- 7 households' own autos, which could be leveraged for transportation services or as part of a community-based enterprise. These will be helpful to transport the material for such activities.
- A total of 146 households having electric meters, indicating access to basic infrastructure which can support small-scale businesses.
- 126 households use gas cylinders, reflecting a level of basic household infrastructure that could support the development of food-related businesses.
- There are 12 landless households across the villages. These households may have the most to gain from non-farm sector opportunities, as they lack agricultural land for income generation.
- 13 households have migrated, potentially indicating a seasonal or ongoing need for alternative income sources.
- There are 30 widow women across the villages. Targeted non-farm sector programs could provide them with additional support and opportunities for sustainable livelihoods.
- With a significant number of households in need of diversified income sources, there is an opportunity to develop community-based services such as grocery shops, carpentry, Xerox centres, Tailor shops etc.
- The availability of basic infrastructure (electricity, gas) combined with a diverse community could support initiatives in small-scale manufacturing or home-based businesses.

3.1.7 Socio-Economic Survey:

Socio-economic surveys serve as essential tools for organizations and governments, to understand the financial status of the targeted families and providing valuable insights into the conditions and needs of specific communities. Here, we break down the key parameters and necessities of these surveys:

Income: Provides an understanding of the economic status of individuals or households, crucial for assessing poverty levels, income disparities, and economic development.

Education: Indicates the level of literacy, educational attainment, and access to educational resources, which are fundamental for social mobility and economic growth.

Occupation: Reveals the types of jobs people engage in, whether formal or informal and their contribution to the local economy.

Wealth: Complements income data by providing a broader picture of individuals' or households' overall financial assets and liabilities.

We surveyed a few tribal families (4 families) at random to learn about their income sources and annual expenses. This activity helped us understand the community's financial priorities and lifestyle choices. A table summarizing the details for four family members from the surveyed families is provided below.

Family-1	
Name of the Family Head	Kanaka Hanmanthrao
Community	ST Gonds
Address	Rampur
Total Family Members	3 (1)F (2) M
Occupation	Agriculture
Land Holding	ROFR 2210005029
Cultivable Area	4 Acres
House Type	Kucha
Crops	Cottan, Redgram, Greengram & jowar
Income Sources	Agriculture

Annual Income				**Annual Expenditure**			
Particulars	**Qtls.**	**Rate/Qtl**	**Amount**	**Particulars**	**Expenses**	**No. of Times**	**Annual Expenditure**
Cotton	10	7600	76000	Clothes	1900	4	3600
Redgram	2	9000	18000	Groceries & Others	2000	12	24000
Green Gram	0.5	8000	2000	Agriculture Inputs	32000	1	32000
Jowar	2	3000	6000	Festivals	1500	9	13500
Total			**102000**	Health exp	1000	2	2000
				Mobile phone recharge	250	12	3000
Net Annual Income	**Rs. 23,900**				**Total**		**78100**

Family-2

Name of the Family Head	Madavi Lachu
Community	ST Gond
Address	Kathiguda(V),Babjipet(Gp),Sirpur(U),Komarambheem Asifabad (D).
Total Family Members	03(1M+2F)
Occupation	Agriculture
Land Holding	4.3 Acres
Cultivable Area	3 Acres
House Type	Kuchha
	Cotton,Red Gram,Green Gram&Jowar
Income Sources	Agriculture

Annual Income					Annual Expenditure			
S. No	Particulars	Qty	Rate/Qtl	Amount	Particulars	Expenses	No. of Times	Annual Expenditure
1	Cotton	5	7600	38000	Clothes	2300	4	9200
2	Redgram	2	9000	18000	Kirana Items & Others	2400	12	28800
4	Green Gram	0.25	8000	2000	Agriculture Inputs &Other Expenditure	35000	1	35000
5	Jowar	2	3000	6000	Festivals	1700	9	15300
6	EGS	21 Days	143	3000	Health issue exp	1000	2	3000
				67000		**42400**	**28**	**91300**
					Net Annual Income of the Family -24300			

Family-3

Name of the Family Head	Madavi Posubai
Community	ST Kolam
Address	Khamuguda
Total Family Members	3 (1)M (2) F
Occupation	Agriculture
Land Holding	2200307398
Cultivable Area	1.25 Acres
House Type	Katcha
Crops	Cotton Redgram
Income Sources	Agriculture & Daily wise Labuor

Annual Income					Annual Expenditure			
S. No	**Particulars**	**Qty**	**Rate /Qtl.**	**Amount**	**Particulars**	**Expe nses**	**No. of Times**	**Annual Expendit ure**
1	Cotton	3	7600	22800	Clothes	1200	4	4800
2	Red Gram	0.5	9000	4500	Kirana Items Others	1300	12	15600
3	Daily wise Labour	200	120	24000	Agriculture Inputs &Other Expenditure	1800 0	1	18000
4	MGNREGS	16 days	150	2400	Festivals	800	10	8000
Total				**53700**	**Total**			**46400**
					Net Annual Income of the Family 7300			

Family-4	
Name of the Family Head	Athram Mani
Community	ST Kolam PVTG
Address	kakadbuddi
Total Family Members	Male(1), Female (1)
Occupation	Agriculture
Land Holding	5.3 Acres
Cultivable Area	5 Acres
House Type	Kucha
Crops	Cottan, Redgram, Greengram & Jawar
Income Sources	Agriculture, daily wise labour

Income				Expenditure			
Particulars	**Qty**	**Rate**	**Amount**	**Particulars**	**Expenses**	**No. of Times**	**Annual Expenditure**
Cotton	4	6000	24000	Clothes	1500	4	6000
Redgram	2	9000	18000	Groceries & Others	800	12	9600
Green Gram	1	8000	8000	Agriculture Inputs	8000	1	8000
Jowar	2	3000	6000	Festivals	700	9	6300
NREGS	14	200	2800	Health exp	500	2	1000
Total			**58800**	Mobile phone recharge	0	12	0
					Total		**78100**
				Total net income			**19300**

Family-5	
Name of the Family Head	Bale Shasikala w/o Late Maruthi
Community	ST (Andh)
Address	Pawarguda (A)
Total Family Members	Male:01, Female:02
Occupation	Agriculture
Land Holding	5.1 Acres
Cultivable Area	5 Acres
House Type	Kucha
Crops	Cotton, Redgram, Blackgram and Jawar
Income Sources	Agriculture

Annual Income					Expenditure			
S.no	**Particulars**	**Qty**	**Rate**	**Amount**	**Particulars**	**Expenses**	**No. of Times**	**Annual Expenditure**
1	Cotton	3	6000	18000	Clothes	1500	4	6000
2	Redgram	4	8000	32000	Groceries & Others	800	12	9600
3	Green Gram & Blackgram	3	3000	9000	Agriculture Inputs	8000	1	8000
4	Jowar	2	3000	6000	Festivals	700	9	6300
					Health exp	500	3	1500
	Total			**65000**	Mobile phone recharge	4000	2	8000
						Total		**39400**
					Net Annual Income of the Family:			**25600**

Family-6	
Name of the Family Head	Marsukola Lachu
Community	ST (Gond)
Address	Somuguda
Total Family Members	Male:02, Female:01
Occupation	Agriculture
Land Holding	6
Cultivable Area	5.3
House Type	Kucha
Crops	Cotton, Redgram, Blackgram and Jawar
Income Sources	Agriculture

Annual Income					Expenditure			
S No	**Particulars**	**Qty**	**Rate**	**Amount**	**Particulars**	**Expenses**	**No. of Times**	**Annual Expenditure**
1	Cotton	5	6000	30000	Clothes	5000	4	20000
2	Redgram	2	8000	16000	Groceries & Others	800	12	9600
3	Green Gram & Blackgram	2	3000	6000	Agriculture Inputs	8000	1	8000
4	Maize	2	4000	8000	Festivals	700	9	6300
5	Jowar	2	3000	6000	Health exp	500	3	1500
	Total			**66000**	Mobile phone recharge	300	12	3600
					Total			**49000**
					Net Annual Income of the Family:			**17000**

3.1.8 Annual income details of the Beneficiaries

(Data source Socio-economic Survey conducted in the year April 2024)

S.no	Name of the Family Head	Husband	Village	Gram Panchayath	Gender	Age	Caste	Criteria	Occupation	Annual income
1	Soyam Sekubai	Mothiram	Babjipet	Babjipet	F	62	ST (Gond)	Small Farmer	Agriculture	19000
2	Mangam Sombai	Sambu	Babjipet	Babjipet	F	50	ST (Gond)	Landless	Agriculture	25000
3	Soyam Pathubai	Manikrao	Babjipet	Babjipet	F	41	ST (Gond)	Small Farmer	Agriculture	38000
4	Soyam Jangubai	Sambu	Babjipet	Babjipet	F	55	ST (Gond)	Small Farmer	Agriculture	22000
5	Kotnak Gangubai	Baaguvanthrao	Babjipet	Babjipet	F	47	ST (Gond)	Small Farmer	Agriculture	26000
6	Kumra Thanubai	Jugadirao	Babjipet	Babjipet	F	52	ST (Gond)	Small farmer and Daily Labour	Agriculture	27000
7	Jugnak Marubai	Bheemrao	Babjipet	Babjipet	F	22	ST (Gond)	widow	Agriculture	24500
8	Kotnak Ambubai	Jangu	Babjipet	Babjipet	F	49	ST (Gond)	Small Farmer	Agriculture	33000
9	Kotnak parubai	Badhirao	Babjipet	Babjipet	F	66	ST (Gond)	Small Farmer	Agriculture	37000
10	Kotnak Sarjabai	shathu	Babjipet	Babjipet	F	57	ST (Gond)	Small Farmer	Agriculture	41000
11	Mesram Jarubai	Shyamrao	Babjipet	Babjipet	F	52	ST (Gond)	Small Farmer	Agriculture	31200
12	Kodapa Nagubai	Kodapa Laxman	Kathiguda	Babjipet	F	52	ST (Gond)	Small Farmer	Agriculture	20000
13	Raisidam Girijabai (Bhagavanthrao)	Lingu	Kathiguda	Babjipet	F	32	ST (Gond)	Un employed	Agriculture	21000
14	Madavi Jangubai	Lachu	Kathiguda	Babjipet	F	67	ST (Gond)	Small Farmer	Agriculture	36000
15	Kumra Kamala	Anandrao	Kathiguda	Babjipet	F	42	ST (Gond)	Small farmer	Agriculture	15000
16	Purka Suvarna	Shankar	Kathiguda	Babjipet	F	30	ST (Gond)	Small Farmer	Agriculture	32000
17	Kumra Padma	Keshavrao	Kathiguda	Babjipet	F	58	ST (Gond)	Small Farmer	Agriculture	22000
18	Kodapa Parvathi	Mothiram	Kathiguda	Babjipet	F	47	ST (Gond)	Small Farmer	Agriculture	31000
19	Kumra Sindubai	Maruthirao	Pedha Dabha	Pangidi	F	37	ST (Gond)	Landless	Agriculture	20500
20	Pendur Marubai	Dhandu	Pedha Dabha	Pangidi	F	62	ST (Gond)	Small Farmer	Agriculture	34000
21	Kumra Sathubai	Kasiram	Pedha Dabha	Pangidi	F	47	ST (Gond)	Small Farmer	Agriculture	36000

22	Kumara Sakrubai	Bheemrao	Pedha Dabha	Pangidi	F	62	ST (Gond)	Small Farmer	Agriculture	25000
23	Kumra Thursabai	Ramshav	Pedha Dabha	Pangidi	F	60	ST (Gond)	Small Farmer	Agriculture	31000
24	Pusam Nethu Bai	Jangu	Pedha Dabha	Pangidi	F	50	ST (Gond)	Small Farmer & Kirana	Agriculture	41000
25	Kumra Girija Bai	Chinnu	Pedha Dabha	Pangidi	F	19	ST (Gond)	widow	Agriculture	30500
26	Kumra Girija Bai	Chinnu	Pedha Dabha	Pangidi	F	30	ST (Gond)	Small Farmer	Agriculture	15000
27	Kumra Parvath Bai	Devshav	Pedha Dabha	Pangidi	F	45	ST (Gond)	Small Farmer	Agriculture	33000
28	Mesram Bharja Bai	Nagorao	Pedha Dabha	Pangidi	F	49	ST (Gond)	Landless	Agriculture	38500
29	Kudmetha Bhagu Bai	Jangu	Pedha Dabha	Pangidi	F	52	ST (Gond)	Landless	Agriculture	41500
30	Thodsam Sakuru Bai	Jangu	Pedha Dabha	Pangidi	F	37	ST (Gond)	Small Farmer	Agriculture	27000
31	Mesram Jangu Bai	Nagorao	Pedha Dabha	Pangidi	F	57	ST (Gond)	Small Farmer	Agriculture	26000
32	Pendor Bijula Bai	Lingu	Pedha Dabha	Pangidi	F	22	ST (Gond)	Small Farmer	Agriculture	32000
33	Mesram Jamu Bai	Gangaram	Pedha Dabha	Pangidi	F	47	ST (Gond)	Small Farmer	Agriculture	29500
34	Kumra Kousu Bai	Bojju	Pedha Dabha	Pangidi	F	57	ST (Gond)	Small Farmer	Agriculture	19000
35	Kumra Pedha Rukma Bai	Kodhu	Pedha Dabha	Pangidi	F	75	ST (Gond)	widow	Agriculture	32000
36	Athram Girjabai (Mohanrao)	Jangu	Pedha Dabha	Pangidi	F	22	ST (Gond)	Un employed	Agriculture	35000
37	Pendor Manku Bai	Bandu	Pedha Dabha	Pangidi	F	54	ST (Gond)	Small Farmer	Agriculture	26000

38	Kumra Sharaja Bai	Jangu	Pedha Dabha	Pangidi	F	62	ST (Gond)	Small Farmer	Agriculture	19000
39	Kumra Anusaya	Bheemrao	Pedha Dabha	Pangidi	F	55	ST (Gond)	Small Farmer	Agriculture	41200
40	Kumra Anusaya	Sombirao	Pedha Dabha	Pangidi	F	40	ST (Gond)	Small Farmer	Agriculture	38000
41	Athram Parvathi Bai	Malku	Pedha Dabha	Pangidi	F	40	ST (Gond)	Small Farmer	Agriculture	22000
42	Kumra Malkubai	Somu	Pedha Dabha	Pangidi	F	32	ST (Gond)	Small Farmer	Agriculture	33500
43	Sedke Gaunabai	Laxman	Pawarguda	Pawarguda	F	24	ST(Andh)	Small Farmer	Agriculture	35000
44	Bandhuke Gokula	Vishwanath	Pawarguda	Pawarguda	F	36	ST(Andh)	Farmer & kirana shop	Agriculture	42000
45	M Radhabai	Babrao	Pawarguda	Pawarguda	F	48	ST(Andh)	Small Farmer	Agriculture	41500
46	Karate Rukhma Bai	Shahebrao	Pawarguda	Pawarguda	F	56	ST(Andh)	Small Farmer	Agriculture	41000
47	Selke Shoba Bai	Shivaram	Pawarguda	Pawarguda	F	45	ST(Andh)	widow	Agriculture	22000
48	Kurkute Changuna	Raghunath	Pawarguda	Pawarguda	F	23	ST(Andh)	Landless	Agriculture	19000
49	Jeengre Renuka Bai	Narayan	Pawarguda	Pawarguda	F	36	ST(Andh)	Landless	Agriculture	16000
50	Banduke Thulasabai	Late Babarao	Pawarguda	Pawarguda	F	17	ST(Andh)	widow	Agriculture	12000
51	Jate Kusma Bai	Maruthi	Pawarguda	Pawarguda	F	45	ST(Andh)	Small Farmer	Agriculture	21500
52	Bele Sheshikala	Maruthi	Pawarguda	Pawarguda	F	42	ST(Andh)	widow	Agriculture	33500
53	Banduke Aruna	Harinam	Pawarguda	Pawarguda	F	77	ST(Andh)	Small Farmer	Agriculture	30000
54	Kurkete Kamalabai	Prahalad	Pawarguda	Pawarguda	F	50	ST(Andh)	Small Farmer	Agriculture	32000
55	Atram Rukmabai	Koddu	Pawarguda	Pawarguda	F	44	ST (Kolam)	Small Farmer	Agriculture	23000
56	Athram Mankubai	Ramu	Pawarguda	Pawarguda	F	56	ST (Kolam)	Small Farmer	Agriculture	30500
57	Athram Darmu bai	Maru	Pawarguda	Pawarguda	F	50	ST (Kolam)	Small Farmer	Agriculture	30000
58	Athram Anubai	Posiga	Pawarguda	Pawarguda	F	44	ST (Kolam)	Small Farmer	Agriculture	18000
59	Athram GanguBai	Raju	Pawarguda	Pawarguda	F	62	ST (Kolam)	Small Farmer	Agriculture	17500
60	Madavi Bheembai	Madavi kanniram	Pawarguda	Pawarguda	F	47	ST (Kolam)	Small Farmer	Agriculture	23000
61	Sidam Posi Bai	Bheem Rao	Pawarguda	Pawarguda	F	48	ST (Kolam)	Small Farmer	Agriculture	25000
62	Athram Sombai	Madhurao	Khamuguda	Pawarguda	F	48	ST (Kolam)	Small Farmer	Agriculture	30000

63	Athram Laxmibai	Gunderao	Khamuguda	Pawarguda	F	40	ST (Kolam)	Small Farmer	Agriculture	12000
64	Madavi posubai	Maru	Khamuguda	Pawarguda	F	15	ST (Kolam)	widow	Agriculture	24500
65	Athram Rajibai	Raju	Khamuguda	Pawarguda	F	45	ST (Kolam)	Small Farmer	Agriculture	38000
66	Athram Jaithubai	Bheemu	Khamuguda	Pawarguda	F	48	ST (Kolam)	widow	Agriculture	41500
67	Sidam Anjanibai	Karnu	Khamuguda	Pawarguda	F	45	ST (Kolam)	Small Farmer	Agriculture	18000
68	Tekam Gangubai	Ramu	Khamuguda	Pawarguda	F	28	ST (Kolam)	Small Farmer	Agriculture	20000
69	Athram Ayubai	Madorao	Khamuguda	Pawarguda	F	34	ST (Kolam)	Small Farmer	Agriculture	39500
70	Kumra sakrubai	Ambajirao	Somuguda	Babjipet	F	34	ST (Gond)	widow	Agriculture	30000
71	Athram bheembai	Sungu	Somuguda	Babjipet	F	46	ST (Gond)	Small Farmer	Agriculture	28500
72	Marsakola Godavari	Lachu	Somuguda	Babjipet	F	37	ST (Gond)	Small Farmer	Agriculture	21000
73	Kotnaka Indu bai	Sheku	somuguda	Babjipet	F	23	ST (Gond)	widow	Labour	22000
74	Marasakola Thurpabai	Seku	Somuguda	Babjipet	F	42	ST (Gond)	Landless	Agriculture	34500
75	Kotnaka Indu bai	Sheku	Somuguda	Babjipet	F	18	ST (Gond)	widow	Agriculture	20000
76	Kanka Sreelatha	Ramesh	Somuguda	Babjipet	F	24	ST (Gond)	Small Farmer	Agriculture	25000
77	Kocheda Radhabai	Lachu	Somuguda	Babjipet	F	32	ST (Gond)	Small Farmer	Agriculture	31000
78	Athram Pagubai	Maru	Kakadbuddi	Pawarguda	F	57	ST (Kolam)	Small farmer and Daily Labour	Agriculture	16000
79	Athram Rajibai	Mahadu	Kakadbuddi	Pawarguda	F	52	ST (Kolam)	Small farmer and Daily Labour	Agriculture	32000
80	Sidam Bheembai	Darmu	Kakadbuddi	Pawarguda	F	57	ST (Kolam)	Small farmer and Daily Labour	Agriculture	36000
81	Kumra Bheembai	Sonerao	Kakadbuddi	Pawarguda	F	42	ST (Gond)	Small farmer and Daily Labour	Agriculture	25000
82	Athram Gangubai	Lachau	Kakadbuddi	Pawarguda	F	72	ST (Kolam)	widow	Agriculture	31000
83	Athram Bheembai	Anigaa	Kakadbuddi	Pawarguda	F	52	ST (Kolam)	Small farmer and Daily Labour	Agriculture	26000
84	Gedam Barubai	Keshavrao	Rampur	Babjipet	F	45	ST (Gond)	Small Farmer	Agriculture	32500
85	Kumra Lachubai	Jugadirao	Rampur	Babjipet	F	40	ST (Gond)	Small Farmer	Agriculture	35000

Output of the Socio - economic Survey:

- Agriculture is the primary and sole source of income for these families. This reliance on agriculture means that their financial stability is heavily dependent on the success of their crops.
- The average monthly income for the family is quite low, ranging from ₹1,500 to ₹2,500. This modest income highlights the financial constraints the family faces and indicates that they live on a very tight budget.
- The families experience a lack of constant income sources, which means their financial situation can fluctuate significantly. This reliance on a single income source without stable or supplementary streams of revenue adds to their financial vulnerability.
- To mitigate the risks of relying solely on agriculture, families should consider diversifying income sources.

3.1.9 Focus Group Discussion

We conducted Focus Group Discussions (FGDs) in two villages Pedda Dhoba and Khammuguda to gather an insight about their requirements and interests to take up additional income generating activities by the communities. To understand this concern more deeply and find possible solutions, we facilitated the FGD with the community. Some of the information gathered are:

Sl	Name of the Month			Regular activities	Working Days
	English	Gondi	Kolam		
1	March	Mandus	Dhuradi	Collection of cotton crop stubbles	20
2	April	Chaithu	Syetha	Summer Ploughing	10
3	May	Bavai	Per Bhavai	Summer Ploughing	10
4	June	Bud Bavai	Bhudubhavey	Seed Sowing	15
5	July	Akaadi	Aakadi	Spraying, Inter weeding	20
6	August	Pora	Pora	Spraying, Inter weeding	17
7	September	Akur Pora	Phethala	Inter weeding,	20
8	October	Dhiwadi	Dhiwala	Cotton Harvesting	20
9	November	Kaarhtik	Kondka Diwala	Cotton Harvesting	20
10	December	Satti	Satti	Red Gram Harvesting	15
11	January	Poos	Pusi	Harvesting	18
12	February	Maahu	Bheemarassi	Harvesting	14
Total					**199**

It is observed that they have adequate free time available to take up additional income generating activities.

3.2 Analysis of Existing Livelihood Opportunities

Some families are engaged in additional income-generating activities such as goat rearing, backyard poultry, operating kirana shops, and running flour mills. Among these activities, we observed that goat rearing is the most significant additional source of income for these families.

To explore the potential for promoting these animal husbandry activities within our project, we have initiated a detailed assessment of the opportunities and challenges associated with goat rearing.

Existing livestock details:

S.No	Name of the Village	GP	Mandal	No of families	No. of Livestock				
					Cows	Bullocks	Goats	Sheep	Poultry
1	Somuguda	Babjipet	Sirpur u	12	2	10	4	0	16
2	Khathiguda		Sirpur u	18	26	27	38	0	8
3	Babjipet		Sirpur u	32	39	22	20	9	23
4	Rampur		Sirpur u	15	11	8	2	0	4
5	Pawarguda	Pawarguda	Sirpur u	105	101	65	51	0	37
6	Khamuguda		Sirpur u	29	17	39	5	0	3
7	Kakadbodi		Sirpur u	48	85	72	34	3	15
8	Peddadoba	Pangidi	Sirpur u	74	93	98	160	0	112
	Total				**374**	**341**	**314**	**12**	**218**

Output from the analysis of Existing livelihood opportunities:

- Goats are the second significant additional income source for many families. The average annual income from selling goats ranges from ₹25,000 to ₹30,000. The community has shown a strong willingness to continue and expand this activity.
- Cows serve as a major secondary income source, similar to goats. They contribute significantly to household incomes through milk production and sales.
- Sheep rearing holds potential for enhancing income levels. This activity could be further developed to improve the economic stability of the families involved.
- Backyard poultry has the potential to create a steady income for families. This low-cost venture can provide a consistent source of revenue through the sale of eggs and poultry.

3.3 Gaps identified and potential activities

Gap Identified	Potential activities	Justification
Agriculture can be more profitable when combined with animal husbandry.	Goat Rearing, Milch animals, Backyard poultry and Sheep rearing etc..	• Since farmers have some existing knowledge and interest in animal husbandry, integrating activities like goat rearing, backyard poultry, sheep rearing, and milch animals can serve as effective secondary income sources. • These activities complement agricultural practices and provide diversified income opportunities, enhancing overall profitability and financial stability for farmers.

Tribal people travel 10-15 km to make flour from Jowar for their daily Jowar Roti and to prepare other masalas.	Establishment of Flour mills and Masala mills.	• Setting up a local flour and masala mill for few villages will reduce travel time and costs for the community. • This initiative will also create local employment opportunities, provide access to essential food processing services, and support the local economy by offering additional products and services.
Villagers often have to travel to 10 to 15 kms for additional needs like groceries, clothes and online services.	Establishment of Grocery (kirana) shops, Tailoring shops & Online services	• Providing local access to daily needs through grocery (kirana) shops, tailoring shops, and online service centres will significantly reduce the travel burden on villagers. • This initiative will also create employment opportunities for tribal youth and improve the availability of essential products and services within the community.
There is a need for agriculture machinery made of wood, such as inter cultivators, ploughs, and bullock carts, as well as wooden furniture like chairs, tables, and cots for home needs.	Establishment of Carpenter units	• Establishing carpentry workshops will meet the community's needs for essential wooden agricultural tools and home furniture. • This will reduce travel time and expenses for villagers, provide employment opportunities for local youth, and support the development of self-sufficient, sustainable agricultural practices and home solutions.
There is a clear gap in the local availability of tent and sound system rental services in the village.	Establishment of Tent house shops and sound systems	• Villagers frequently celebrate cultural festivals, bhajans, and collective events. However, they face the inconvenience of traveling 10-15 kilo metres to arrange for tents and sound systems, which involves extra travel time, effort, and expenses. • These activities will create a constant income source for the businessmen as well as other through wages.

In addition, EF will make the necessary arrangements to provide vocational training aimed at promoting gainful employment and entrepreneurship among youth and women in the selected project villages. The training will focus on maintaining selected activities, and post-training support will be provided to help establish sustainable livelihoods. BSLDP will offer hands-on support for initiating enterprises or undertaking economic activities using the new vocational skills acquired by the members of youth and women’s groups.

3.4 Activity wise description

Sl. No.	Name of the Activity	Description
1	Preparation of Detailed project report	Conducted Livelihood awareness meeting, Socio economic survey and assessment, need assessment, Identify Potential activities, Beneficiary selection, Formation of women farmers clubs, Formation of Livelihood committee and Exposure visits to existing livelihood project.

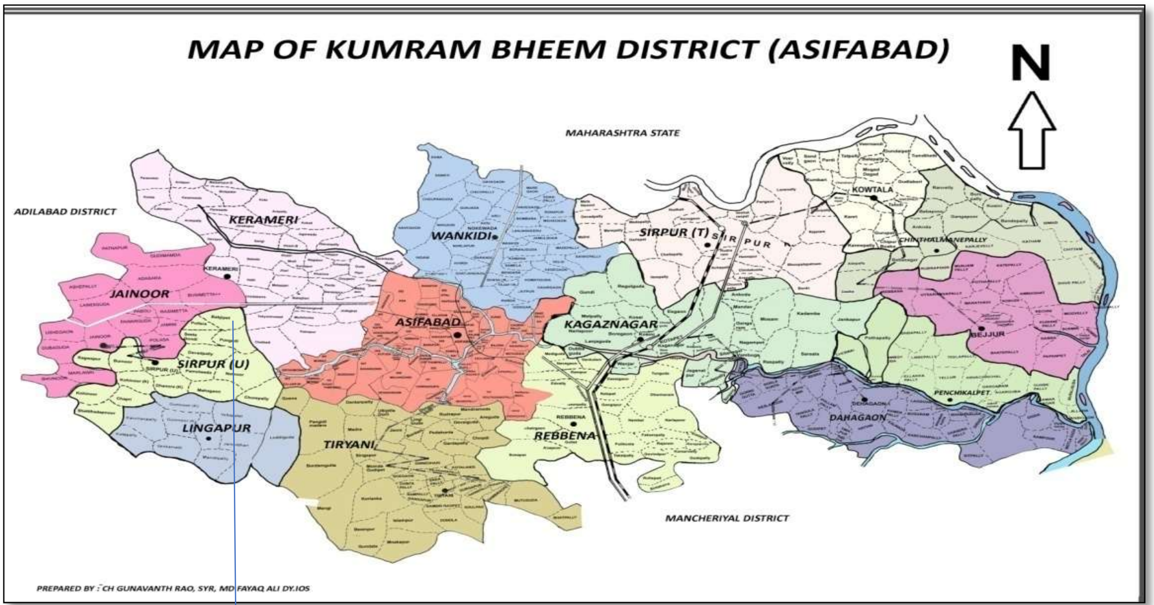
2	Goat rearing	Providing 1 year above Goats (Female-6, male-1). Insurance, providing roofing sheets and Parsi stones for goat shed construction. PPR, Foot and mouth & Deworming for every six months. Installation of Display board for each goat unit.
3	Backyard poultry	Providing 100 Birds (50 Desi, 50 cross breed), Providing roofing sheets, mesh and green mat for Shed construction. Feed, Drinking water troughs and installation of display board.
4	Kirana shop	Providing Tin box for shop setup, CC material for flouring, Kirana items, Weighing machine and display board.
5	Tent house	Providing tent material, chairs, table, cooking utensils and display board.
6	Online centres	Providing Desktop, xerox machine, lamination, UPS, Chairs, table and display board.
7	Flour mill	Providing Flour mill, electricity meter, door, steel boxes, CC Material for flouring and Display board.
8	Tailoring shop	Providing Sewing machine, Ladies emporium items, Tables and chairs, Tin box for shop setup and display board.
9	Sound system	Providing sound boxes, amplifier, mike set, Sound mixer and display board.
10	Milch animals	Providing 3 Desi Cows, Insurance and display board
11	Carpenter	Providing finishing machine, drill machine, Wood Cutter machines and display board.
12	Sheep Rearing	Providing 1 year above Sheep (Female-6, male-1). Insurance, providing roofing sheets and Parsi stones for Sheep shed construction. Raksha ET, PPR, Foot and mouth & Deworming for every six months. Installation of Display board for each Sheep unit.
13	Inhouse trainings & Exposure visits	Training is given for Goat rearing, sheep rearing, Milch animals, backyard poultry, financial literacy, Veterinary camps, kitchen garden cultivation, and exposure visits
14	Stipend during Apprenticeship for other than Animal husbandry beneficiaries for Three months	The selected 11 members of other than animal husbandry beneficiaries, three months On job training. They get stipend During the training every month Rs 5000/-.
15	Post implementation support	Based on past experiences, there may be a need for post-financial support for approximately 10% of the beneficiaries. This minimal assistance will enable them to sustain their progress. We anticipate that this support will be necessary for 10% of the failure beneficiaries.
16	Third party evaluation cost	Third party evolution is bringing valuable expertise, fosters learning, and enhances the project's accountability and transparency. It can make more informed decisions, improve their effectiveness, and ultimately contribute to sustainable development outcomes.
17	Video documentary and coffee table book preparation	Making of Project activities videos, Wall writings, Road side sign boards and coffee table books preparation
18	Hiring of veterinarian (Project manager)	Project manager for as a veterinarian 24 months salary
19	Support Staff (one person)	Field co Ordinator 24 months salary
20	Administration	Administration for Office maintenance, Head office Experts visits, staff meeting, stationery etc..

4.0 Project Details

The Babjipet Sustainable Livelihood Development Project (SLDP) is conceptualized as a two-year initiative designed to facilitate, implement, and achieve sustainable progress in the areas of non-farm livelihoods, animal husbandry, and skill development in selected villages.

4.1 Project Location

The Babjipet Sustainable Livelihood Development Project is located in Sirpur (U) Mandal of Komaram Bheem District, an aspirational district identified by the Government of India. The project area is situated 70 kilometres from the district headquarters and 300 KM road distance from Hyderabad.



Project Area (Sirpur U)

4.1.1 Project Villages

Sl. No.	Name of the Village	Gram panchayat	Mandal	District & State
1	Babjipet	Babjipet	Sirpur - u	Komaram bheem District & Telangana
2	Kahatiguda			
3	Somuguda			
4	Rampur			
5	Pedda Dhoba	Pangidi		
6	Kammuguda	Pawarguda		
7	Pawarguda	Pawarguda		
8	Kakadbuddi			

4.2 Target Beneficiaries

The primary beneficiaries of this project are the vulnerable and marginalized tribal communities in the 08 villages residing in the Sirpur U mandal. This project covers some of the most vulnerable and marginalized Tribal Communities including Gonds, pradhans, Kolams and some scheduled castes. The criteria for selecting the beneficiaries are as below.

- Landless families depend on daily wages for their needs.
- Widowed women lack a consistent income source and need skills and resources for improved livelihoods.
- Skilled youth have expertise in processing and value addition techniques for income-generating opportunities.
- Small farmers rely on rainwater for their agricultural activities.

Geographical and social remoteness ensures that disadvantaged communities in remote areas benefit from the project.

4.2.1 Selection of Suitable beneficiaries

The process of identification involves dividing each village into two groups: one comprising only males and the other comprising only females. Separate lists of suitable beneficiaries are created from these groups, and the final beneficiaries are identified by finding the common individuals listed in both groups. This approach acknowledges that males and females may have different perspectives and needs, which can influence the selection of beneficiaries.

Following this, the beneficiaries select the activities they are interested in, and we conduct separate meetings with them to understand their interests and capacities for adopting additional income-generating opportunities. Based on these discussions, we finalize the beneficiaries for each activity. This process involves the Project Development Committee, villagers, farmer club and women club members, and the Ekalavya Foundation team.

4.2.2 Abstract of the Beneficiaries

S.no	Name of the village	Goat rearing	Sheep	Backyard poultry	Milch animals	Kirana shop	Tent house	Sound system	Tailoring shop	Flour mill	Online centre	Carpenter	Total
1	Babjipet	8	0	0	2	1	0	0	0	0	0	0	**11**
2	Khatiguda	3	0	0	0	1	1	0	1	0	1	0	**7**
3	Pedda dhoba	16	1	2	0	1	1	0	0	1	1	1	**24**
4	Pawarguda	13	0	0	1	1	1	1	1	1	0	0	**19**
5	Khammuguda	7	1	0	0	0	0	0	0	0	0	0	**8**
6	Somuguda	8	0	0	0	0	0	0	0	0	0	0	**8**
7	Kakadbuddi	4	0	0	2	0	0	0	0	0	0	0	**6**
8	Rampur	2	0	0	0	0	0	0	0	0	0	0	**2**
	Total	**61**	**2**	**2**	**5**	**4**	**3**	**1**	**2**	**2**	**2**	**1**	**85**

4.2.3 List of Beneficiaries

S.no	Name of the beneficiary	Father/Husband Name	M/FM	Village	Gram panchayat	Mandal	Activity Name
1	Kotnaka Gangubai	Bhagwanthrao	Fm	Babjipet	Babjipet	Sirpur U	Kirana shop
2	Mesram Jarubai	Shyamrao	Fm	Babjipet	Babjipet	Sirpur U	Goat rearing
3	Jugnaka Marubai	Bheemrao	Fm	Babjipet	Babjipet	Sirpur U	Goat rearing
4	Kotnaka Sarjabai	Shathu	Fm	Babjipet	Babjipet	Sirpur U	Goat rearing
5	Soyam Sekubai	Mothiram	Fm	Babjipet	Babjipet	Sirpur U	Goat rearing
6	Kumra thanubai	Jugadirao	Fm	Babjipet	Babjipet	Sirpur U	Goat rearing
7	Kotnaka Ambubai	Jangu	Fm	Babjipet	Babjipet	Sirpur U	Milch Animals
8	Kotnaka Parwathabai	Badirao	Fm	Babjipet	Babjipet	Sirpur U	Goat rearing
9	Soyam Fathubai	Manikrao	Fm	Babjipet	Babjipet	Sirpur U	Milch Animals
10	Soyam Jangubai	Sambu	Fm	Babjipet	Babjipet	Sirpur U	Goat rearing
11	Mangam Sombai	Sambu	Fm	Babjipet	Babjipet	Sirpur U	Goat rearing
12	Kodapa Nagubai	Laximan	Fm	Khathiguda	Babjipet	Sirpur U	Goat rearing
13	Raysidam Bhagwanthrao (Girjabai)	Jangu	M	Khathiguda	Babjipet	Sirpur U	Online center
14	Kumra Kamlabai	Anandrao	Fm	Khathiguda	Babjipet	Sirpur U	Goat rearing
15	Purka Suwarna	Shanker	Fm	Khathiguda	Babjipet	Sirpur U	Tailoring shop
16	Kodapa Parwathibai	Mothiram	Fm	Khathiguda	Babjipet	Sirpur U	Kirana shop
17	Madavi Vishwanath (Jangubai)	Lachu	Fm	Khathiguda	Babjipet	Sirpur U	Tent House
18	Kumra Padmabai	keshavrao	Fm	Khathiguda	Babjipet	Sirpur U	Goat rearing
19	Kumra Sindubai	Marothi	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
20	Kumra Mankubai	Somu	Fm	Peddadoba	Pangdi	Sirpur U	Tent House
21	Mesram Jangubai	Nagorao	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
22	Pendur Marubai	Dandu	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
23	Kumra Anusayabai	Bheemrao	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
24	Mesram Jhimubai	Gangaram	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
25	Athram Mohanrao	Jangu	Fm	Peddadoba	Pangdi	Sirpur U	Online center
26	Kumra Anusayabai	Sombi	Fm	Peddadoba	Pangdi	Sirpur U	Flour Mill
27	Kumra Kausalyabai	Bhojji	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
28	Thodsam Sakrubai	Jangu	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
29	Kumra thurjabai	Ramsao	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
30	Athram Parbathabai	Malku	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
31	Kumra Parwathibai	Devrao	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
32	Kumra Girjabai	Chinu	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
33	Pendur Mankubai	bandu	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
34	Kumra Girjabai	Chinu	Fm	Peddadoba	Pangdi	Sirpur U	Sheep rearing
35	Kumra Pedarukmabai	Koddu	Fm	Peddadoba	Pangdi	Sirpur U	Backyard poultry
36	Pendur Bijulabai	ligu	Fm	Peddadoba	Pangdi	Sirpur U	Backyard poultry
37	Kudmetha bhagubai	Jangu	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
38	Kumra shathubai	Kasiram	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
39	Kumra shakrubai	Bheemrao	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing

40	Kumra Sharjabai	Jangu	Fm	Peddadoba	Pangdi	Sirpur U	Goat rearing
41	Mesram Barjabai	Nagorao	Fm	Peddadoba	Pangdi	Sirpur U	Carpenter
42	Athram Rukmabai	Koddu	Fm	Pawarguda	Pawarguda	Sirpur U	Kirana shop
43	Athram Gangubai	Raju	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
44	Athram lakku	posiga	FM	Pawarguda	Pawaguda	Sirpur U	Sound system
45	Madavi Bheembai	Kannu	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
46	Athram Dharmubai	Maru	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
47	Athram Mankubai	Ramu	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
48	Sidam Posibai	Bheemrao	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
49	Madavi Posubai	Maru	Fm	Khamuguda	Pawarguda	Sirpur U	Goat rearing
50	Athram Jaithubai	chinabheemu	Fm	Khamuguda	Pawarguda	Sirpur U	Goat rearing
51	Sidam Anjanibai	Karnu	Fm	Khamuguda	Pawarguda	Sirpur U	Goat rearing
52	Athram Rajubai	Gangu	Fm	Khamuguda	Pawarguda	Sirpur U	Goat rearing
53	Athram Sombai	Mahadavrao	Fm	Khamuguda	Pawarguda	Sirpur U	Goat rearing
54	Tekam Gangubai	Maru	Fm	Khamuguda	Pawarguda	Sirpur U	Goat rearing
55	Athram Ayyubai	Mahadavrao	Fm	Khamuguda	Pawarguda	Sirpur U	Sheep rearing
56	Atram Laxmibai	Gunderao	Fm	Khamuguda	Pawarguda	Sirpur U	Goat rearing
57	Kanaka Srilatha	Ramesh	Fm	Somuguda	Babjipet	Sirpur U	Goat rearing
58	Athram Bheembai	Sungu	Fm	Somuguda	Babjipet	Sirpur U	Goat rearing
59	Kumra Sakrubai	Ambajirao	Fm	Somuguda	Babjipet	Sirpur U	Goat rearing
60	Kotnaka Indubai	Shaku	Fm	Somuguda	Babjipet	Sirpur U	Goat rearing
61	Maskola Godavari	Lachu	Fm	Somuguda	Babjipet	Sirpur U	Goat rearing
62	Kumra Radhabai	Ramu	Fm	Somuguda	Babjipet	Sirpur U	Goat rearing
63	Maskola Thurpabai	Sheku	Fm	Somuguda	Babjipet	Sirpur U	Goat rearing
64	Kochada Radhabai	Lachu	Fm	Somuguda	Babjipet	Sirpur U	Goat rearing
65	Athram Pagubai	Maru	Fm	Kakadbuddi	Pawarguda	Sirpur U	Goat rearing
66	Kumra Bheembai	Sonerao	Fm	Kakadbuddi	Pawarguda	Sirpur U	Goat rearing
67	Sidam Bheembai	Dharmu	Fm	Kakadbuddi	Pawarguda	Sirpur U	Milch Animals
68	Athram Rajubai	Mahadu	Fm	Kakadbuddi	Pawarguda	Sirpur U	Goat rearing
69	Athram Bheembai	Aniga	Fm	Kakadbuddi	Pawarguda	Sirpur U	Goat rearing
70	Athram Gangubai	Lachu	Fm	Kakadbuddi	Pawarguda	Sirpur U	Milch Animals
71	Gedam Barubai	keshavrao	Fm	Rampur	Babjipet	Sirpur U	Goat rearing
72	Kumra Laxmibai	Jugadirao	Fm	Rampur	Babjipet	Sirpur U	Goat rearing
73	Banduke Aruna	Harinam	Fm	Pawarguda	Pawarguda	Sirpur U	Flour Mill
74	Karade Rukmabai	Sahebrao	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
75	Sedke Gaunubai	Laximan	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
76	Kurkute Kamalabai	Laximan	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
77	Jingre Renukabai	Narayan	Fm	Pawarguda	Pawarguda	Sirpur U	Milch Animals
78	Mukade radhabai	Babarao	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
79	Sedke Sobhabai	Shivram	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
80	Kurkute Changonabai	Raghunath	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
81	Belle Shesikalabai	Marothi	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
82	Banduke Gokula	Viswanath	Fm	Pawarguda	Pawarguda	Sirpur U	Tailoring shop
83	Banduke Thulsabai	Bajirao	Fm	Pawarguda	Pawarguda	Sirpur U	Goat rearing
84	Jhatte Kusmabai	Marothi	Fm	Pawarguda	Pawarguda	Sirpur U	Tent House
85	Pusam Nethubai	Jangu	Fm	Peddadoba	Pangdi	Sirpur U	Kirana shop

5.0 Implementation Strategy of the Project

An effective approach and methodology are crucial to the success of any development project. In aiming for the sustainable development of beneficiary families, we have established a participatory approach. This methodology involves various stages, including conducting meetings, focus group discussions, and forming multiple committees, subject matter experts to engage the community in the project.

Logic Model:

Goal/ Impact	Objectives/ Over All Outcome	Intermediate outcomes that lead to overall outcome	Outputs for each intermediary outcome	Activities for each output	Inputs for each activity	Pre Project-Implementation
• Improved income through non-farm sector activities. • Creation of new self -employment opportunities to tribal youth • Growth of small-scale businesses and entrepreneurship among tribals. • Well-being of tribal families. • Reduced Migration	Boosting the income levels of tribal families through diversified livelihood opportunities.	1) Increase in income levels.	Increase in number of goats.	**Activity-1:** 1) Grounding of Goat rearing units. 2) Training on Goat rearing techniques and best practices.	Input: 1) Provision of 7 Goats 2) Construction of platform for goat rearing. 3) Cattle insurance. 4)Parsi stones for flouring. 4) Bamboo made walls.	1) Base Line Survey 2) Socio Economic Survey 3) Staff allocation 4) Orientation to the staff 5) Establishment of Women Clubs 6) Establishment of Project Development Committee (PDC) 7) Dedicated account opening for PDC. 8) Identification of suitable beneficiaries. 9) Identification of viable activities.
• Improved income through non-farm sector activities. • Creation of new self -employment opportunities to tribal youth	Boosting the income levels of tribal families through diversified livelihood opportunities.	1I Increase in income levels. 2) Creation of employment opportunities.	Daily income will be generated.	**Activity -2:** 1) Provisional Store units Grounding. 2) Training on business	1) Providing groceries material. 2) Providing infrastructure.	1) Base Line Survey 2) Socio Economic Survey 3) Staff allocation 4) Orientation to the staff

• Growth of small-scale businesses and entrepreneurship among tribals. • Well-being of tribal families. • Reduced Migration •				development techniques. 3) Apprenticeship trainings.		5) Establishment of Women Clubs 6) Establishment of Project Development Committee (PDC) 7) Dedicated account opening for PDC. 8) Identification of suitable beneficiaries. 9) Identification of viable activities.
• Improved income through non-farm sector activities. • Creation of new self -employment opportunities to tribal youth • Growth of small-scale businesses and entrepreneurship among tribals. • Well-being of tribal families. • Reduced Migration	Boosting the income levels of tribal families through diversified livelihood opportunities.	1I Increase in income levels. 2) Creation of employment opportunities.	1)Daily income will be generated. 2) Increased awareness on computer and xerox machine operations.	**Activity -3:** 1) 1) Establishment of Online centres. 2) Apprenticeship Trainings.	1) Providing of computer and xerox machine. 2) Providing of lamination machine, table, chair and UPS.	1) Base Line Survey 2) Socio Economic Survey 3) Staff allocation 4) Orientation to the staff 5) Establishment of Women Clubs 6) Establishment of Project Development Committee (PDC) 7) Dedicated account opening for PDC. 8) Identification of suitable beneficiaries. 9) Identification of viable activities.
		1I Increase in income levels. 2) Creation of employment opportunities	1) monthly income will be generated.	**Activity -4:** 1)Providing of flour mill. 2)Apprenticeship trainings on flour mill operations.	1) Providing flour mill. Electric starter, steel boxes, door, flooring material.	
		1I Increase in income levels. 2) Creation of employment opportunities	Regular income will be generated.	**Activity 5:** 1)Providing various machines such as sharpshooter, Glos60, GKS235, CM Chain, 2)Apprenticeship trainings on	Providing Carpentry Equipment	

				various designs and material preparation.		
• Improved income through non-farm sector activities. • Creation of new self -employment opportunities to tribal youth • Growth of small-scale businesses and entrepreneurship among tribals. • Well-being of tribal families. • Reduced Migration	Boosting the income levels of tribal families through diversified livelihood opportunities.	1I Increase in income levels. 2) Creation of employment opportunities	Monthly income will be generated.	**Activity 6:** 1)Providing 2 sound boxes, 1000 wts amplifier, mike set, Phonga, Sound mixer. 2)Apprenticeship trainings on mikeset operations.	Providing Mikeset unit.	1) Base Line Survey 2) Socio Economic Survey 3) Staff allocation 4) Orientation to the staff 5) Establishment of Women Clubs 6) Establishment of Project Development Committee (PDC) 7) Dedicated account opening for PDC. 8) Identification of suitable beneficiaries. 9) Identification of viable activities.
• Improved income through non-farm sector activities. • Creation of new self -employment opportunities to tribal youth • Growth of small-scale businesses and entrepreneurship among tribals. • Well-being of tribal families. • Reduced Migration	Boosting the income levels of tribal families through diversified livelihood opportunities.	Increase in income levels.	Increase in number of sheeps.	**Activity-7:** 1) Grounding of Sheep rearing units. 2) Training on Sheep rearing techniques and best practices.	Input: 1) Provision of 7 Sheep's 2) Construction of platform for goat rearing. 3) Cattle insurance. 4)Parsi stones for flouring. 4) Bamboo made walls.	1) Base Line Survey 2) Socio Economic Survey 3) Staff allocation 4) Orientation to the staff 5) Establishment of Women Clubs 6) Establishment of Project Development Committee (PDC) 7) Dedicated

						account opening for PDC. 8) Identification of suitable beneficiaries. 9) Identification of viable activities.
• Improved income through non-farm sector activities. • Creation of new self -employment opportunities to tribal youth • Growth of small-scale businesses and entrepreneurship among tribals. • Well-being of tribal families. • Reduced Migration	Boosting the income levels of tribal families through diversified livelihood opportunities.	Increase in income levels.	1)Increase in number of chicks. 2) Production of eggs.	**Activity -8:** 1) Grounding of backyard poultry unit. 2) Training on backyard poultry.	Providing deshi chicks, hybrid chicks, roof sheets, mesh, green mat, plastic water troughs, feeding trays and feed.	1) Base Line Survey 2) Socio Economic Survey 3) Staff allocation 4) Orientation to the staff 5) Establishment of Women Clubs 6) Establishment of Project Development Committee (PDC) 7) Dedicated account opening for PDC. 8) Identification of suitable beneficiaries. 9) Identification of viable activities.

Please refer section 6.0 for detailed inputs for each activity.

5.1 Approach methodology

We have implemented a structured approach to ensure effective community involvement and sustainable development through the following comprehensive steps:

A) Community Engagement:

Formation of Women's Clubs: Women Farmer Clubs have demonstrated significant effectiveness in various livelihood projects, as exemplified by our experience with the NABARD SLDP project in Lingapur Mandal, which was implemented from 2021 to 2024. Establishing similar clubs in the Babjipet Livelihood Project will undoubtedly contribute to its success as well.

Women Farmer Clubs serve as a platform for implementing a range of initiatives, maintenance of the activities, including agriculture development, village development, financial literacy promotion, and children's education.

To establish a Women Farmer Club, a village-level meeting is first convened to explain the purpose and objectives of the club. Interested villagers are then identified from this group. These volunteer farmers become the members of the Women Farmer Club at the village level. During this meeting, the members collectively decide on a suitable name for the club. A President, Vice President, and Secretary are elected by consensus among the members.

As a result of this process, nine Women Farmer Clubs were formed in 8 villages, comprising a total of 198 members. The details are as follows;

S. No	Women farmer club name	Village name	Members	President	Secretary
1	Jai Jangubai Mahila sangam	Babjipet	22	Kumra thanubai	Soyam pattubai
2	Vijayalaxami Mahila sangam	khathiguda	22	RS Girijabai	Mesram radhabai
3	Jai Hanuman Mahila Sangam	Somuguda	19	Marsukola Godavari	Athram bheembai
4	Pothuraju Mahila sangam	khamuguda	30	Athram laxmibai	Madavi posubai
5	kakad Devi Mahila sangam	Kakadbuddi	22	Athram paggubai	Athram rajubai
6	Bheemdev Mahila sangam	Pawarguda	13	Athram mankubai	Sidam ayyubai
7	Jai Phulajibaba Mahila sangam		19	Banduke gokula	Jingre renuka
8	Komrambheem Mahila sangam	Peddadoba	35	Kumra sindhu	Athram parwathi
9	Jai Lingu Mahila sangam	Rampur	16	Kumra jangubai	Gedam barubai
	Total		**198**		

Roles and Responsibilities of the Women Farmer Clubs:

- Primarily, the beneficiary selection will be done by Women Farmer Clubs and recommends to the Livelihood Committee.
- The Women Farmer Clubs will hold regular monthly meetings in the villages to discuss the various livelihood activities provided under the project. These meetings serve as a platform for members to share updates, experiences, and concerns related to the project's activities.
- During the meetings, the clubs will review the progress of the beneficiaries. This review will cover aspects such as the effectiveness of the activities, challenges faced by the beneficiaries, training needs, and strategies for improving their capacities and outcomes.
- The clubs will promote regular savings among their members to build a capital fund. This savings will be used to support agricultural activities and provide a financial resource for future projects or emergencies.
- Women Farmer Clubs will evaluate the effectiveness of the livelihood interventions in their respective villages. This includes assessing the impact of the interventions, identifying areas for improvement, and reporting findings to the project team.
- Each activity will have a designated business book, which will be used to track financial transactions and other relevant information. The Women Farmer Clubs will manage and monitor these books, with oversight from the project staff to ensure accuracy and accountability.

B) Focus Group Discussions:

We organized focus group discussions with diverse community members to gather insights, opinions, and needs from different segments of the population. These discussions help in understanding the community’s perspectives and refining the project’s approach.

C) Formation of Project Development Committee:

A meeting is organized with the Women Farmer Clubs in each of the 8 selected villages to discuss the nomination of two representatives from each women farmer club. As a result, 18 members (9 males and 9 females) were selected for the Babjipet Sustainable Livelihood Development Committee.

Among these 18 members, a President and a Secretary were elected. The committee meets on the 5th of every month in a designated village to address various issues, review monthly progress, and plan for the upcoming month for all 8 villages. The committee is responsible for overseeing project implementation, making strategic decisions, and ensuring that project goals are met.

A bank account will be opened on this account, 3 persons from the Committee and one person from Ekalavya Foundation will be the authorising signatories. We use this account to collect beneficiary contribution and post project maintenance fund etc.

Roles and responsibilities of the Project Development Committee:

- Engage villagers in various developmental activities related to the project. Encourage active participation from all community members to ensure broad-based involvement in project initiatives.
- Schedule and conduct regular meetings to review the progress of the Livelihood Project. These meetings are opportunities to discuss ongoing activities, address challenges, and plan future actions.
- Formulate and pass resolutions for various aspects of the Livelihood Project. This includes approving work plans, budgets, payments, purchases and other critical decisions required for the successful implementation of the project.
- Regularly monitor project activities to ensure they are being carried out as planned.
- Assist in organizing and supporting training programs for beneficiaries. Ensure that training sessions are effective and that beneficiaries receive the skills and knowledge needed for their livelihood activities.
- Serve as a liaison between the project team, beneficiaries, and other stakeholders.
- Maintain thorough documentation of all project activities, including meeting minutes, financial records, and reports. Ensure that records are accurate, up-to-date, and accessible for review.
- Purchase committee will be formed by including the committee members and subject matter experts accordingly, this committee is the responsible for procuring materials and resources required for project activities, ensuring transparency and efficiency in the procurement process

D) Identification of Suitable Beneficiaries

We conducted a structured process to identify suitable beneficiaries for different project components. We have given a detailed overview on chapter 4.2.1. under target community. This approach ensures diverse perspectives and a comprehensive selection process.

E) Training and Capacity Building

- We will provide targeted training programs for beneficiaries involved in animal husbandry activities such as Goat rearing, milch animals, backyard poultry and sheep rearing. These programs included best practices in animal care, disease management, and sustainable husbandry techniques.
- We will arrange apprenticeship opportunities for beneficiaries interested in non-animal husbandry activities such as Kirana shops, carpenter, Tent house, Online centres etc. These apprenticeships offered hands-on experience and practical knowledge in various trades and skills.
- Vocational computer trainings will be provided for tribal youth.

F) Collection of Beneficiary contribution- Ensuring the Project Sustainability through community ownership

- To enhance the sustainability of any community-based project, it is essential to foster a sense of ownership among the community members. This ownership is the cornerstone of long-term success and sustainability.
- To achieve this, we have involved the community in every step of the project through a participatory approach. By engaging the community from the planning phase through to implementation, we have ensured that beneficiaries are actively involved in decision-making processes. As part of this participatory process, we mandated that beneficiaries contribute approximately 10-12% of the unit cost for the project.
- Recognizing that beneficiaries have limited financial resources, collecting this contribution posed a significant challenge. In our previous projects, we encountered issues where beneficiaries agreed to contribute during the DPR (Detailed Project Report) phase but later reneged on this commitment during the implementation phase. To mitigate this risk, we collected the community contribution upfront during the DPR phase.

- Through this proactive approach, we successfully collected **Rs. 9.80 Lakhs** from 85 beneficiaries and deposited these funds into their Women Farmer Clubs' accounts. This collection of community contributions is a significant achievement and marks a crucial step towards ensuring the project's sustainable development.

G) Implementation of Livelihood Interventions

- Following the completion of all preparatory phases, we will enter the major phase of the project: the Grounding of Activities.
- In this phase, we will execute the livelihood interventions by leveraging the training and apprenticeship experiences gained by the beneficiaries. This involves setting up and managing the activities designed to generate income for the beneficiaries.
- This phase encompasses the establishment of essential infrastructure, provision of necessary resources, and creation of support systems to facilitate the successful implementation and sustainability of the income-generating activities.

6.0 Resource Requirements

There are some major resources to complete the project successfully, such as financial resources, Subject matter expertise and dedicated human resources.

6.1 Financial Plan for the Project Activities:

To address the identified gaps, we have finalized the livelihood activities by considering all important factors and discussing them with all stakeholders. The estimated budget for these activities is as follows:

Goat Rearing Unit

S.no	Name of the task	Particulars	No	Estimated Cost in Rs.
1	Providing Goats	Providing Goats (Male-1, Female-6)	7	55000
2	Insurance	Goats' insurance	7	4000
3	Establishment of goat shed	Roofing sheets	6	7500
4		Bamboo Tadakalu/ sticks	4	4000
5		Parsi stones	30	4000
6	Name board	Display board	1	1500
Total Estimated cost				**76000**

Backyard Poultry

S.no	Name of the task	Particulars	No	Estimated Cost in Rs.
1	Providing chicks	Desi chiks-50	50	20000
		Hybrid Chicks=50	50	7500
2	Establishment of Poultry shed	Roof Sheets	8	10000
3		Mesh		9000
4		Green mat	60	4500
5		Plastic Water trough	2	900
6	Chiks feed	Feeding trays	2	800
7		Feed	6	10800
8	Name board	Display Board	1	1500
Total Estimated cost				**65000**

Kirana shop:

S.no	Name of the task	Kiran shop		Estimated Cost in Rs.
1	Establishment of Shop setup	Tin box	1	35000
2		CC material	1	2000
3	kirana items	Kirana items		40000
4		Kanta		3000
5	Name board	Display Board	1	1000
Total Estimated cost				**81000**

Online center:

S.no	Name of the task	Online centre	No	Estimated Cost in Rs.
1	Establishment of Poultry shed	Desktop	1	30000
2		Xerox machine	1	25000
3		UPS	1	5000
4		Lamination	1	4000
5		Table & Chair	2	5000
6	Name board	Display Board	1	1500
Total Estimated cost				**70500**

Flour mill:

S.no	Name of the task	Flour mill		Amount
1	Establishment of Flour mill setup	Current & starter	2	5000
2		Door	1	5000
3		Steel boxes	4	2000
4		Flooring material	1	3000
5	Machine purchase	Flour mill	1	55000
6	Name board	Display Board	1	2000
Total Estimated cost				**72000**

Tailoring shop:

S.no	Name of the task	Tailoring shop		Estimated Cost in Rs.
1	Establishment of Tailoring unt setup	Tin box	1	39000
2		Table & Chair	2	5000
3		Iron box	1	2000
4		Sewing machines	1	12000

5	Purchase of machine and ladies' items	Ladies' emporium items	1	25000
6	Name board	Display Board	1	2000
Total Estimated cost				**85000**

Milch animals:

S.no	Name of the task	Particulars	No	Amount
1	Purchase of animals	Milch animals	3	66000
2	Insurance	Cows Insurance	1	4000
3	Name board	Display Board	1	2000
	Total Estimated cost			**72000**

Tent house:

S.no	Name of the task	Particulars	No	Amount
1	Establishment items	Celling Tent	10	30000
2		Iron Polls	61	51850
3		Chairs	150	30000
4		Tables	2	3500
5		Background Wall	2	3510
6		Plain Sidewall	12	16500
7		Design Wall	10	5640
8	Name Board	Display Board	1	1500
	Total Estimated cost			**142500**

Carpenter:

S.no	Name of the task	Particulars	No	Amount
1	Purchase of machines	Sharpshooter	1	5000
2		Glos600	1	2300
3		Gho26-82D	1	8100
4		GKS235T	1	13500
5		CM Chain	1	9600
6	Name Board	Display Board	1	1500
	Total Estimated cost			**40000**

Sound system:

S.no	Name of the task	Particulars	No	Estimated Cost in Rs.
1	Purchase of sound system items	Sound Box	2	40000
2		Amplifier 1000 wts	1	35000
3		Mike set	1	4000
4		Phonga	2	6000
5		Sound Mixer	1	13500
6	Name board	Display Board	1	1500
	Total Estimated cost			**100000**

Sheep rearing:

S.no	Name of the task	Particulars	No	Estimated Cost in Rs.
1	Providing Sheep	Providing Sheep (Male-1, Female-6)	7	55000
2	Insurance	Sheep insurance	7	3500
3	Establishment of Sheep shed	Roofing Sheets	6	7500
4		Bamboo tadakalu/ sticks	4	4000
5		Parsi stones	30	4000
6	Name board	Display board	1	1500
Total Estimated cost				**75500**

6.1.1 Activity wise Budget for the Project

Sl	Particulars	Type of Unit	Units	Unit Cost	Total Cost	Beneficiary Share	Donor Share
1	**Preparation of Detailed Project Report (DPR)**	No. s	1	1.00	1.0	0	1.0
	Sub Total		**1**	**1.0**	**1**	**0**	**1**
2	**Livelihood Development interventions**						
2.1	Goat rearing	No's	61	0.76	46.36	6.10	40.26
2.2	Backyard poultry	No's	2	0.65	1.3	0.20	1.10
2.3	Kirana shop	No's	4	0.81	3.24	0.40	2.84
2.4	Tent house	No's	3	1.43	4.275	1.50	2.775
2.5	Online centres	No's	2	0.71	1.41	0.20	1.21
2.6	Flour mill	No's	2	0.72	1.44	0.20	1.24
2.7	Tailoring shop	No's	2	0.85	1.7	0.20	1.5
2.8	Sound system	No's	1	1.00	1	0.20	0.80
2.9	Milch animals	No's	5	0.72	3.6	0.50	3.1
2.1	Carpenter	No's	1	0.40	0.4	0.10	0.3
2.1	Sheep rearing	No's	2	0.76	1.52	0.20	1.32
	Sub Total		**85**		**66.25**	**9.80**	**56.45**
3	**Inhouse trainings & Exposure visits**						
3.1	Goat rearing training	No. s	4	0.070	0.28	0	0.28
3.2	Backyard poutry training	No. s	1	0.030	0.03	0	0.03
3.3	Milch animals trainings	No. s	1	0.030	0.03	0	0.03
3.4	Livelihood Committee meetings	No. s	16	0.030	0.48	0	0.48
3.5	Veterinary camps & medicines	No. s	6	0.050	0.3	0	0.30
3.6	Exposure visits	No. s	2	0.080	0.16	0	0.16
3.7	Need based trainings & events	No. s	2	0.100	0.2	0	0.20

3.8	Training on financial literacy	No. s	2	0.040	0.08	0	0.08
3.9	Awareness building on women health & hygiene	No. s	2	0.040	0.08	0	0.08
3.10	Veterinary training for youth	No. s	4	0.070	0.28	0	0.28
3.11	Awarenes building on Postal schemes	No. s	2	0.050	0.1	0	0.10
3.12	Training on backyard kitchen garden	No. s	1	0.030	0.03	0	0.03
3.13	Staff trainings	No. s	2	0.063	0.125	0	0.13
	Sub total		**45**		**2.175**	**0**	**2.175**
4	Stipend during Apprenticeship for other than Animal husbandry beneficiaries for three months (11 x 0.05 x 3)	Persons	11	0.15	1.65	0	1.65
5	Kitchen gardens (vegetable seeds)	Persons	10	0.02	0.20	0	0.20
6	Estimated Post implementation support	Persons	10	0.1	1.00	0	1.00
7	Third party evaluation cost	No.s	1	1	1.00	0	1.00
8	Video documentary and coffee table book preparation	No.s	1	2	2.00	0	2.00
9	Hiring of veterinarian (Project manager) for 24 months (One person)	Months	24	0.25	6.00	0	6.00
10	Support Staff (one person)	Months	24	0.15	3.60	0	3.60
	Sub total				**15.45**		**15.45**
	Total				**84.87**	**9.80**	**75.07**
11	Administrative Expenditure and listing charges (12% on Project Interventions)				10.23	0	10.23
	Grand Total Project Cost				**95.10**	**9.80**	**85.30**
Per Capita Cost							**1.00**

6.1.2 Quarter-wise physical and Financial Action plan

Sl	Particulars	2023-24	2024-25				2025-26			
		4th Qtr. (Feb & March.)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
1	**Preparation of Detailed Project Report (DPR)**									
2	**Livelihood Development interventions**									
2.1	Goat rearing									
2.2	Backyard poultry									
2.3	Kirana shop									
2.4	Tent house									
2.5	Online centres									
2.6	Flour mill									
2.7	Tailoring shop									
2.8	Sound system									
2.9	Milch animals									
2.1	Carpenter									
2.1	Sheep rearing									
3	**Inhouse trainings & Exposure visits**									
3.1	Goat rearing training									
3.2	Backyard poultry training									
3.3	Milch animals' trainings									
3.4	Committee meetings									
3.5	Veterinary camps & medicines									
3.6	Exposure visits									
3.7	Need based trainings & events									
3.8	Training on financial literacy									
3.9	Awareness building on women health & hygiene									

3.1	Veterinary training for youth									
3.11	Awareness building on Postal schemes									
3.12	Training on backyard kitchen garden									
3.13	Staff trainings									
4	Stipend during Apprenticeship for other than Animal husbandry beneficiaries for three months									
5	Estimated Post implementation support									
6	Third party evaluation									
7	Video documentary and coffee table book preparation									
8	Hiring of veterinarian (Project manager) for 24 months (One person)									
9	Support Staff (one person)									
10	Administration									

6.2 Funding Resources

Recently, Ekalavya Foundation (EF) achieved a significant milestone by becoming the first Trust in India to successfully register and raise funds through the listing of the ZCZP Bond on the Social Stock Exchange of NSE. Through this platform, EF was able to raise a total of Rs. 85.30 lakhs. We are grateful to the following investors and donors who have demonstrated confidence in our mission and funded the project:

Funding Source	Subscription amount in Lakhs.
ZERODHA	55.00
NABARD	30.00
Shri D. Amaresh Kumar, retired as an Asst. Director from state Agriculture department of Telangana,	0.10
Shri Pendyala Narender, who retired as a Deputy Director from Telangana State Seed Corporation	0.10
Shri Godisela Ravindra, a distinguished IT professional	0.10
Beneficiary Contribution	9.80
Total Subscription	**95.10**

6.3 Human Resources Allocated for the project

S.no	Name of the staff	Designation	Qualification	Experience
1	Rathod Ganesh	Project manager	Veterinary diploma	10 years
2	Arka Laxman	Field co- Ordinator	Intermediate	8 years
3	Borlakunta Vijay	Regional head	Post graduation (MA- Sociology)	15 years

Other subject matter experts are involved according to the necessity of the project.

6.3.1 Roles and Responsibilities of the Project Staff

Sl. No.	Name of the Employee	Designation	Roles and Responsibilities
1	Rathod Ganesh	Project manager	• Project Planning and Execution • Ensure the project is executed according to the plan • Engage with stakeholders, including local tribal communities. • Budget and Financial Management • Ensure transparency and accountability in project activities. • Identify potential risks to the project and develop mitigation strategies. • Prepare and submit regular field reports to the District Head. • Organize and facilitate training programs to build the capacity of the community.

2	Arka Laxman	Field co-Ordinator	• Support the implementation of livelihood interventions and other project activities. • Community Engagement • Activity Implementation • Collect data on project activities, outcomes, and community feedback. • Conducting community meetings, trainings • Facilitate communication and collaboration between stakeholders.
3	Borlakunta Vijay	Regional head	• Provide strategic guidance and support to the Project Manager and Field Coordinator • Assign tasks to team members and monitor their progress. • Preparation of the project reports and timely submit • Documentation of the project outcomes • Provide solutions and support to the Project team. • Identify potential risks to the project and develop strategies to mitigate them

7.0 Sustainability Plan

7.1 Long term viability

Ensuring the long-term viability of a project's outcomes is crucial for creating lasting impact and continuing benefits for the community. To achieve this, we have established several strategies aimed at maintaining and enhancing the project's success beyond the initial implementation phase. The following approaches will be employed to ensure the sustainability of project outcomes:

Strategy Followed	Description
Improving Community ownership	Fostering a sense of ownership and active participation through establishment and strengthening of women farmer clubs, Project development committees, meetings and community-led initiatives.
Capacity Building	Providing ongoing training and apprenticeship opportunities top the targeted communities for skill development.
Sustainable Financial Models	Developed community contributions, revenue-generating activities, and financial management training. We have also planned to generate post project maintenance fund to maintain the continuity of the project.
Monitoring and Evaluation	We have established regular monitoring systems, impact assessments, and feedback mechanisms. For this we are going to involve women farmer clubs, Project development committees and other subject matter experts.
Building Partnerships	To improve the effectiveness of the project we have involved various stake holders like State Animal Husbandry Dept. Telangana, Insurance companies, Bankers, meat research and development institutions etc..
Knowledge Sharing	Documenting best practices and learnings to create the resource materials for future reference.

7.2 Capacity Building

Capacity building is a process to strengthen the abilities of people to make effective and efficient use of resources in order to achieve their own goals on a sustained basis. Unawareness and ignorance of the stakeholders about the objectives, approaches, and activities are the reasons that affect the performance of the project.

In a part of Institutions and capacity building we have planned to conduct various trainings to the women farmer clubs, project committee, beneficiaries and grama sahayak on respective subjects.

7.2.1 Enhancing the skills and capacities of the beneficiaries

The Babjipet Sustainable Livelihood Development Project will demonstrate a significant potential of targeted training and awareness programs to bring about positive behavioural changes and improve the socio-economic conditions of the community.

The following trainings will be conducted during the project"

Sl. No.	Name of the training Program	No of trainings	Expected Benefits from the training
1	Training on Goat rearing	02	This training will have a significant focus on livestock management, potentially improving local practices and income from goat rearing.

Sl. No.	Name of the training Program	No of trainings	Expected Benefits from the training
2	Women Health Awareness Program	02	A targeted approach to enhancing women's health literacy, which can lead to better health outcomes for women in the community.
4	Training on milch Animals	02	Training & exposure visit in traditional cow farming with good practices
5	Training on Backyard Poultry	02	Backyard poultry training helps in enhancing small-scale poultry farming, which can contribute to household nutrition and additional income.
6	Need-based trainings and events	02	Important for raising awareness and understanding of the PESA Act, which can empower local communities regarding their rights and governance.
7	Veterinary Camps	06	Awareness on preventive check-up and importance of vaccination and sharing other relevant information
8	Training on financial literacy	04	Essential for improving financial management skills among participants, promoting better personal and household economic stability.
9	Awareness on postal schemes	02	Educates participants on various postal savings schemes, encouraging savings and financial planning.
10.	Training on Backyard Kitchen Garden	01	Addresses agricultural diversification and sustainable farming practices, likely promoting food security and economic benefits for farmers.
10	Training on computer application	04	This training is crucial for digital literacy, which can significantly improve employment opportunities and efficiency in various tasks
11.	Apprentice-ship training on Kirana Shop	02	On-Job- Training & real-life exposure in handling day to day business in running a Kirana Shop
12.	Apprentice-ship training on Tent House	02	On-Job- Training & real-life exposure in handling day to day business in tent house for events/functions
13.	Apprentice-ship training on online Centre (Printer, Xerox & Internet)	02	On-Job- Training & real-life exposure in handling day to day business for Online Centre
14.	Apprentice-ship training on Flour Mill	01	On-Job- Training & real-life exposure in handling day to day business in operation of Flour Mill.
15.	Apprentice-ship training on Tailoring Shop	03	On-Job- Training & real-life exposure in operating day to day business in a Tailoring Shop

Sl. No.	Name of the training Program	No of trainings	Expected Benefits from the training
16.	Apprentice-ship training on Sound System	01	On-Job- Training & real-life exposure in handling day to day business on events/functions
17.	Exposure Visits	02	Visit to on-going livelihood projects and exposure to real-life actual job situation will foster community behavioural change and promote sustainable practices.
18.	Committee Meetings	10	Focussed Committee Meetings will help and empower the beneficiaries to formulate strategies for ensuring the sustainability of the project outcomes
	Total	**50**	

7.3 Partnerships with various agencies

In order to make awareness and skill development of the beneficiaries to perform every activity with higher productivity, there is a need to find out the scope of convergency with various departments agencies, and stakeholders. In this regard, we have already identified some of the existing entrepreneurs (Kirana shop, tailoring units, DTP centres tent house, etc..)

Accordingly, a linkage with the following provable agencies/establishments at to made. To facilitate the promotion of apprenticeship and on job training so as to enable the beneficiaries to get exposure to the actual job / business situation.

We have named a few agencies that could be potential collaborators for this project:

1) ITDA
2) Veterinary
3) IKP (SHG)
4) Goshala's
5) Reputed poultry farms
6) Meat Research Institute of ICAR
7) Directorate of Poultry Research
8) Department of Health
9) Department al postal
10) Nationalized Banks
11) Insurance companies

8.0 Monitoring and Evaluation of the Project

To ensure the ongoing success of the project, we will implement a structured monitoring system for regular assessments of project activities and to identify areas for improvement. We will conduct periodic impact assessments to measure the effectiveness of the project and ensure that objectives are being met. Additionally, we will establish feedback mechanisms to create feedback loops, allowing beneficiaries and stakeholders to provide input on the project's effectiveness and suggest necessary adjustments.

8.1 Key performance Indicators (KPIs) of the project-1

KEY PERFORMANCE INDICATORS (KPIs1) for major activities

← --24 m---------- 18 m←-------------12 m<------------------------6 m<------------ 0m

Goal/ Impact	Objectives/ Over All Outcome	Intermediate outcomes that lead to overall outcome	Outputs for each intermediary outcome	Activities for each output	Inputs for each activity	Pre Project-Implementation
Long Term Impact: 1) Reduction in rural poverty 2) Improved Wellbeing 3) Provide livelihood opportunities in allied agri sector	1) Sustainable income sources will be created for 85 tribal poor families. 2) 8 strong women clubs will be established. 3) Migration will be decreased. 4) Capacities of stakeholders will be increased.	Outcome 1: Women Clubs encourages savings and find out solutions to village problems.	Empowerment of women as women clubs encourage savings thereby women can have financial independence.	Activity -1: Goat Rearing units (major probable Activity)	Input: 1) 7 Goats 2) Goat platform arrangements 3) Goat rearing training	1) Base Line Survey 2) Socio Economic Survey 3) Staff allocation 4) Orientation to the staff 5) Establishment of Women Clubs 6) Establishment of Project Development Committee (PDC)
		Outcome 2: With increasing level of incomes, improvement in living standards	Output 1- Constant income generation assets will be created	Activity -2: Provisional Stores	Input: 1) Infrastructure & Groceries 2) Trainings	

		Outcome 3: Reduced migration as availability of opportunities to work in the same place	Output 2- Beneficiaries will get relevant Knowledge	Activity -3: Online centres	Input : 1) Infrastructure & Groceries 2) Mini Xerox Machine 3) Trainings	7) Dedicated account opening for PDC
		Outcome 4: Additional income will be started.	Output 3- Local & diversified opportunities will be created.	Activity -4: Carpentry Machinery	Input: 1) Carpentry Equipment 2) Trainings	

KEY PERFORMANCE INDICATORS (KPIs2) for major activities

← --24 m---------- 18 m←-------------12 m<------------------------6 m<------------ 0m

Goal/ Impact	Objectives/ Over All Outcome	Intermediate outcomes that lead to overall outcome	Outputs for each intermediary outcome	Activities for each output	Inputs for each activity	Pre Project-Implementation
KPI: 1) Increase in income levels for 85 tribal poor families at least by 30% 2) Reduction of migration for 85 families. 3) Improvement in overall wellbeing for the targeted 85 families	KPI: 1) Sustainable income generation activities shall be created for 85 Vulnerable families 2) 10 Training programs. 3) Establishment of 09 women groups in ten tribal villages.	KPI:- 1) Income Generation: % Income improvement through project activities. 2) Employment Creation:- No. of people got employment opportunities 3) Skill Building Number of participants who are participated to the skill trainings. 4) Poverty Reduction: % increase in standard of living among the beneficiaries 5) Gender Equality: Number of income generation activities created for women.	KPI:- 1) Income Generation: a) Gross income generation of the family. b) Maintaining bank balance in their accounts. c) Assets created like buying vehicle, cooler etc., 2) Employment Creation:- Number persons adopted to local entrepreneurial opportunities. 3) Skill Building Number skill development trainings and workshops conducted. 4) Poverty Reduction	KPI:- 1) Income Generation: a) % of Gross income generation of the family. b) Maintaining bank balance in their accounts. c) Assets created 2) Employment Creation:- Number of entrepreneurial opportunities provided. 3) Skill Building Number skill development trainings and workshops conducted. 4) Poverty	KPIs: 1) 85 livelihood schemes/ activities grounded. 2) 50 skill Trainings provided. 3) 10 convergence trainings by Govt. depts. 4) 09 women g formed.	KPIs: 1) Detailed survey to be completed in 1st quarter 2) 10 Participatory Rural Appraisal Surveys in 8 villages in 1st quarter 3) Social economic survey in 10 villages in 1st quarter 4) Establishing 09 women's clubs in 1st quarter 5) Identify suitable staff in 1st quarter and provide training 6) Establishment of Project Development Committee (PDC) with 20 members, 2 members from each village. 7) Identification of 85 beneficiaries by respective women's clubs 8) Identification of suitable Activities to 85 families by women's clubs

		6) Community Engagement a) Percentage of project participants engaged in community development initiatives. b) Number of community-based non-farm projects initiated by project beneficiaries. 7) Quality of Life a) Improvement in quality of life.	a) Adoption of good food habits. b) Changing of cropping pattern. 5) Gender Equality: a) Number of women participated to project activities. b) Number of women beneficiaries in the project. c) Decision making towards the project. 6) Community Engagement a) Number of community based activities are conducted. 7) Quality of Life a) Self-reported quality of life assessments among project participants, measured through surveys or interviews.	Reduction a) Adoption of healthy food habits and wellbeing 5) Gender Equality: a) Number of women participated in project activities. b) Number of women beneficiaries in the project. c) Decision making towards the project. 6) Community Engagement a) Number of community based activities are conducted. 7) Quality of Life a) Housing & Living conditions.		

8.2 Monitoring & Impact Assessment

The following tasks are integral to the monitoring and evaluation framework of the SLDP, ensuring effective project implementation and achieving sustainable outcomes:

Sl. No.	Task	Description
1	Women farmer club meetings & Committee meetings	Monthly meetings will be conducted to assess the activities. Members will review progress, discuss challenges, and identify solutions to improve the effectiveness of the activities.
2	Maintenance of Registers	Various registers will be maintained to capture and document information related to project progress, including beneficiary details, financial transactions, and activity outcomes.
3	Committee Visits	Monthly visits will be conducted by the Project Committee to assess ongoing activities, meet with beneficiaries, and evaluate the effectiveness of the interventions.
4	Staff review meetings	Monthly review meetings will be held with staff to discuss project progress, address issues, and plan future activities. These meetings will ensure alignment with project goals and timely execution of tasks.
5	Subject matter experts' visits	Periodic visits from subject matter experts will be organized to provide technical advice, review project activities, and recommend improvements based on their observations.
6	Quarterly meeting with beneficiaries	Quarterly meetings will be conducted with beneficiaries to review project progress, gather feedback, discuss challenges, and plan for the next quarter's activities.
7	Internal Audit	Internal audits will be performed to review financial records, ensure compliance with project procedures, and assess the overall effectiveness of project implementation.
8	Knowledge Sharing	Knowledge sharing sessions will be organized to disseminate best practices, lessons learned, and successful strategies among beneficiaries, stakeholders, and other interested parties.

8.3 Impact Assessment

To ensure the effectiveness and sustainability of the Babjipet Sustainable Livelihood Development Project (BSLDP), we will conduct a comprehensive impact assessment using a certified social auditor.

- To ensure the effectiveness and sustainability of the SLDP (Sustainable Livelihood Development Project), we will engage a certified social auditor with recognized expertise in evaluating social impacts of development projects.
- The social auditor will systematically review the project's outcomes against its objectives, providing an objective and detailed analysis of the project's achievements and areas for improvement.
- Assessing the improvements in beneficiaries' economic conditions and quality of life.
- Evaluating how well the project's activities met their intended goals.
- Reviewing the project's success in achieving its defined objectives.
- The independent review will offer valuable insights into the social, economic, and environmental impacts of the project, ensuring transparency and accountability.
- Metrics and statistical evidence of the project's impact. Observations and feedback from beneficiaries about the project's effectiveness. Suggestions for enhancing the project's effectiveness based on the auditor's findings.

- The impact assessment report will be shared with stakeholders, including donors and community leaders, to demonstrate the project's impact and foster a culture of continuous improvement.
- Findings from the impact assessment will be used to refine current strategies, inform future project planning, and ensure that the benefits of the SLDP extend beyond the initial implementation phase.

9.0 Risk Management

9.1 Major risk factors and mitigating measures

We have given comprehensive list of risk factors associated with the BSLDP along with corresponding mitigating measures to address these risks.

Major Risk Factors	Description	Mitigating Measures
Sudden Death of Livestock	Death of livestock population like Goats, Cows, Backyard poultry and sheep due to seasonal diseases.	• We have appointed a dedicated veterinarian for ongoing health management and emergency care. • Comprehensive plan for regular vaccinations and mandatory insurance coverage will be initiated for all livestock.
Failure of non-Animal husbandry business activities	Small-scale businesses such as Kirana Shops, Tent Houses, Welding Shops, and Xerox Centres may fail due to a lack of skills among beneficiaries.	• Conduct a two-month internship at existing businesses to provide beneficiaries with practical experience and insights. • Allocate funds for ongoing support to assist beneficiaries who face challenges after the project's completion.
Lack of community participation.	Insufficient engagement from the community in project activities once they are established.	• Maintain regular and proactive communication with community members through frequent visits and night stays to address gaps and foster participation. • Organize regular meetings to address concerns, gather feedback, and strengthen community involvement.
Insufficient Infrastructure	The lack of necessary infra structure for Animal husbandry activities could lead to death of livestock.	• Include the cost of necessary infrastructure such as animal shelters, business spaces, and equipment in the project budget. • Ensure that all required infrastructure is provided during the grounding of activities.
Inadequate Financial Management	Poor financial management off small scale businesses like online centre, kirana shops, tent house etc... could lead to project failure.	• Conduct regular training sessions on financial planning and management for beneficiaries. • Perform frequent audits and financial reviews to ensure transparency and effective fund utilization.

Beneficiary deaths	Premature death of beneficiaries can disrupt project progress and continuity.	We will organise and encourage capacity building of next family member as a standby arrangement which is also forms basis of sustainable upliftment of the targeted society.

9.2 Contingency Plan

A comprehensive Contingency Plan is essential for managing risks and ensuring the success of the BSLDP. This plan outlines proactive measures and response strategies to address potential challenges that may arise during the project's lifecycle.

Major Risk Factor	Contingency Plan
Sudden Death of Livestock	• Establish and maintain strong communication channels with the local Veterinary Department to ensure rapid access to emergency services and timely intervention for any health issues affecting the livestock. • Utilize insurance claims to replace deceased livestock. Ensure that all animals are insured and that claims are processed efficiently to secure replacement livestock and minimize project disruptions.
Failure of non-Animal husbandry business activities	• Provision of additional support from Post project Maintenance fund to support the backlogged beneficiaries.

10.0 Exit Plan

The Exit Plan for the SLDP is designed to ensure that the project's benefits are sustained beyond the formal end of the project period and that the transition is smooth for both beneficiaries and stakeholders. We have outlined the exit strategies in the below table:

Plan	Description
Orientation Program for Books and Records Maintenance.	• Conduct an orientation program for the Books and Records Maintenance of the Babjipet Livelihood Committee. • Hand over essential documents including committee meeting registers, bank books, cash books, and cheque books. • This handholding process will be initiated since inception of the project.
Transfer of Project Assets and Responsibilities	• Transfer the ownership of project assets and resources to the Babjipet Livelihood Committee. • Hand over responsibilities related to the management and maintenance of project assets.
Creation of Post-Project Maintenance Fund	• Plan for continued support by having beneficiaries contribute a reasonable amount for maintenance. • Hire a person for post-project support for at least one year.